The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT APPROPRIATIONS Senator Hays, Chair Senator Benacquisto, Vice Chair

MEETING DATE: Thursday, March 17, 2011 **TIME:** 10:15 a.m.—12:15 p.m.

PLACE: James E. "Jim" King, Jr., Committee Room, 401 Senate Office Building

MEMBERS: Senator Hays, Chair; Senator Benacquisto, Vice Chair; Senators Braynon, Bullard, Diaz de la

Portilla, Hill, Jones, and Latvala

T. D		BILL DESCRIPTION and	0014447777
TAB	BILL NO. and INTRODUCER	SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Update on State-owned Real Property of Environmental Protection and the D	Database and Disposition Report by the Department epartment of Management Services	
2	South Florida Water Management Dist and Policies	rict Budget Review Follow-up - Administrative Costs	
3	Budget Development Work Session		

State-Owned Real Property Database & Disposition Reports

Senate General Government Appropriations Subcommittee Senator Alan Hays, Chair March 17, 2011

Department of Environmental Protection
Division of State Lands
Mike Long, Assistant Director

Department of Management Services
Division of Real Estate Development and Management

Tom Berger, Deputy Director





Florida State-Owned Land and Records Information System (FL – SOLARIS)

Authority: Ch. 2008-229, LOF (SB 542)

- DEP to develop inventory of all state lands purchased with *P2000* or *Florida Forever* funds
- Land Information Tracking System (LITS)

Authority: Ch. 2010-280, LOF (SB 1516)

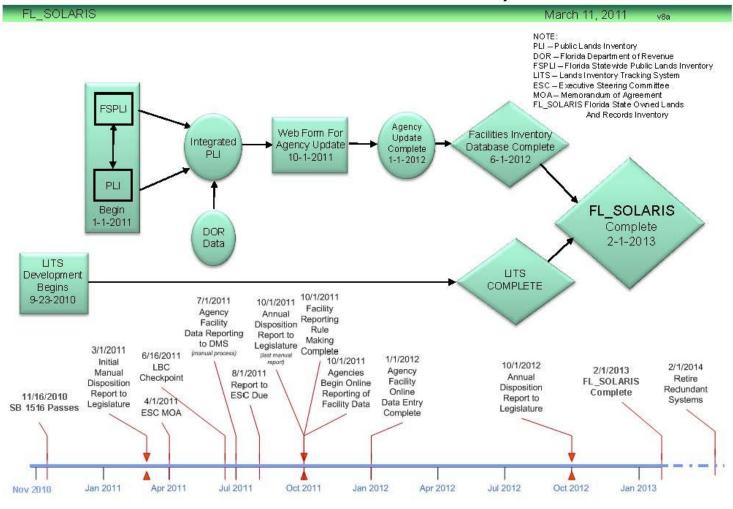
- Requires one complete inventory of lands and facilities -
- LITS expanded to include facilities and public lands inventory
- Name changed to Florida State-Owned Land and Records Information System (FL – SOLARIS)





Florida State-Owned Land and Records Information System (FL – SOLARIS)

Florida State Owned Lands And Records Information System Timeline







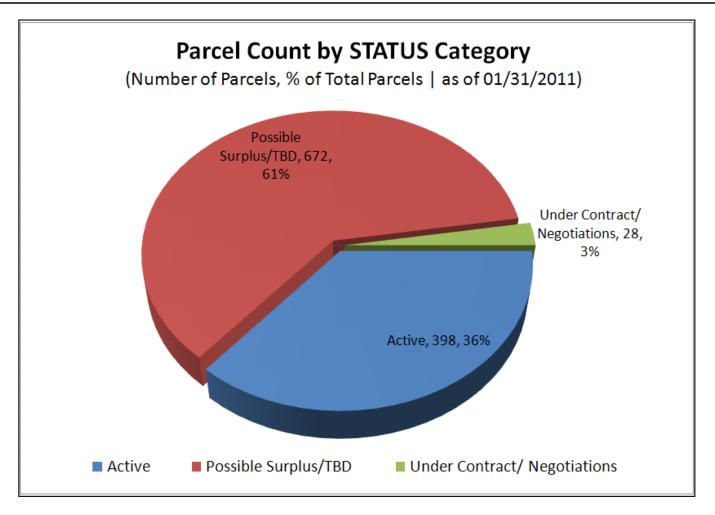
Florida State-Owned Lands

Disposition of State Lands and Facilities Interim Report March 1, 2011





DEP Dispositions in Process or to be Determined





DMS facility data not included



Property Evaluated for Surplus

Proactively review state-owned property for potential surplus or by request by managing agencies or private party

- Non-Conservation property no longer needed
- Conservation property no longer needed for conservation purposes
- Murphy Act lands
- Swamp and Overflow lands
- Lands acquired by donation or litigation
- School lands





Surplus Process

Conservation Lands

- Ch. 253, F.S., Rule 18-2, F.A.C., and Article X, Section 18, Fla. Constitution
- Notice governmental entities
- Acquisition and Restoration Council (ARC) review
- Valuation
- Marketing (Sale or Bid)
- Contract
- Board of Trustees Approval

Non-Conservation Lands

• Ch. 253, F.S., and Rule 18-2, F.A.C.

- Notice governmental entities
- ARC Review not required
- Valuation
- Marketing (Sale or Bid)
- Contract
- Board of Trustees Approval



DSL surplus lands http://www.dep.state.fl.us/lands/buy_sale.htm



Income from Sale of Surplus Lands

Fiscal Year	Revenue Received
04/05	\$1,385,609
05/06	\$18,315,850
06/07	\$1,684,911
07/08	\$10,573,855
08/09	\$2,011,568
09/10	\$6,481,085

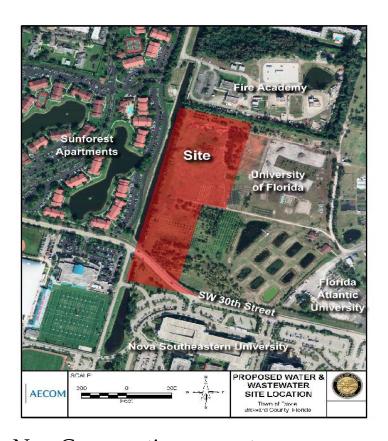




Property Sales



Non-Conservation property Sunland Hospital in Tallahassee Proceeds to DCF



Non-Conservation property Parcel purchased by Town of Davie Proceeds to UF/IFAS





Conservation Property Evaluated for Surplus





Madira Bickel Mound State Archaelogical Site (DRP)



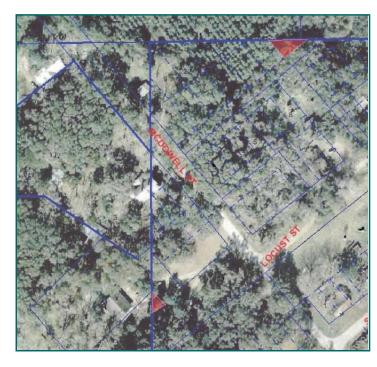




Property Sales



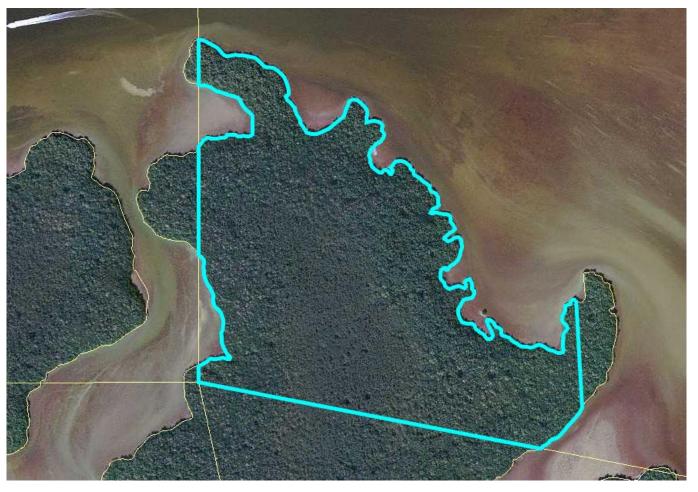
Murphy Act Lands
Ocala, Marion County
Within and surrounded by private property



Murphy Act Lands
Archer Community in Alachua County
(Two red triangles)



Property Sales



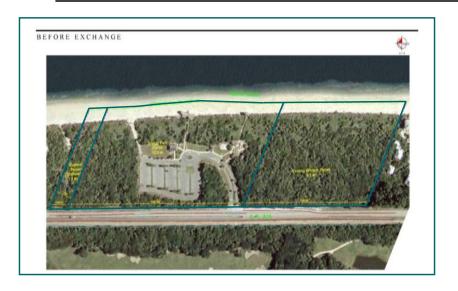


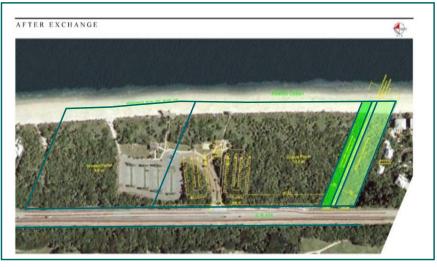
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Property Exchanges







Golden Sands After Exchange





Facilities Evaluated For Surplus

- DMS Reached Out to 74 State Government Entities
 - 5 Entities Provided Disposition Candidates
 - 56 Total Disposition Candidates
 - \$49 Million in Property Appraiser Assessed Value
 - \$23.1 Million in Known Building Deficiencies
 - \$3.1 Million in Operating Costs





Facility Inventory Next Steps

- By July 1, 2011, DMS will have collected facility information on all state-owned properties, including:
 - Facility Location
 - Operating Costs
 - Utilization
 - Deficiencies
- Information will be used in the October 1 Disposition Report





Questions?

Mike Long

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Tom Berger

Deputy Director

DMS Division of Real Estate

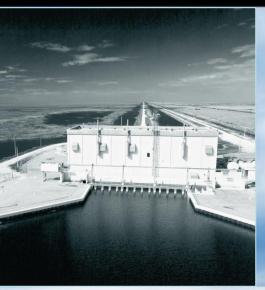
Development and Management

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Senate General Government
Appropriations Subcommittee

South Florida Water Management District Management and Administration



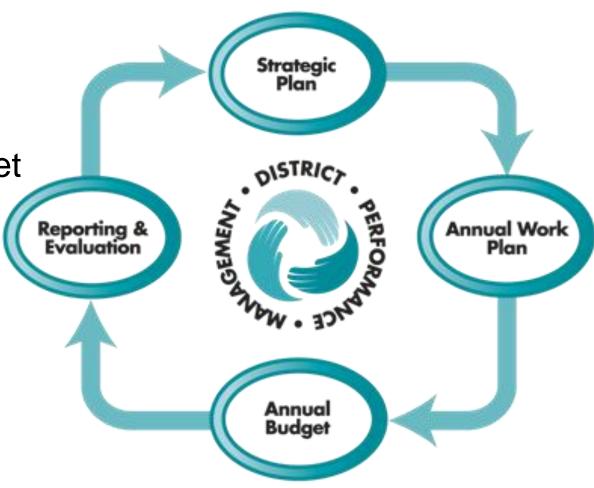


Integrated Financial Principles and Policies

 Strategic Financial Planning

Annual Operating Budget

Balanced Budget







Administrative Success Indicators

- Maintain administration at or below 10 percent of total budget (currently at 8.78%)
- As revenues fall, administration shrinks proportionally
- Maintain an asset to liabilities ratio of three to one or greater (currently at 7:1)
- Achieve unqualified (positive) opinion in District's financial audit





Administrative Success Indicators

- Maintain Human Resource staff ratio at or below 1 per 100 employees (currently at 0.93)
- Maintain Information Technology (IT) at or below 5% of total budget (currently at 3.7%)
- Maintain Legal Services at or below 1% of total budget (currently at 0.68%)
- Maintain a 5% or greater allocation of total contract dollars to Small Business Enterprise vendors (currently at 13%)





Guiding Financial Principles

- Strategic Financial Planning/Goals & Objectives
- Adopt 5-Year Capital Projects Plan
- Annual Budget/Performance Driven Work Plan
- Asset Inventory Maintained and Safeguarded
- Annual Revenue Review Maintain Diversity & Stability
- Conservative Cash/Investment Management Polices
- Maintain financial structures and expenditure classification consistent with Florida Statutes
- Maintain open, competitive, & accountable procurement processes/all vendor payments on-line



District Management and Administration

6.1 - Administrative and Operations Support	t Executive Direction	\$1,433,435
	General Counsel / Legal	\$7,289,713
	Inspector General	\$1,134,404
	Administrative Support	\$61,467,584
	Fleet Services	\$1,977,683
	Procurement / Contract	
	Admin	\$4,014,475
	Human Resources	\$3,132,737
	Communications	\$1,263,662
6.2 - Computers / Computer Support	Executive Direction	\$2,288,089
	Administrative Services	\$3,086,075
	Application Development	\$16,971,827
	Computer Operations	\$3,986,261
	Network Support	\$2,552,698
6.3 - Reserves		\$9,592,365
6.4 - Other (Tax Collector / Property Appraiser Fees)		\$8,312,060
Total		\$128,503,068



District Management and Administration

Total Management and	
Administration	\$128,503,068
Less Internal Services Charges**	(\$34,379,252)
Actual Management and	
Administration	\$94,123,816

Percentage of total budget: 8.78%

**The FY11 adopted budget includes \$34,379,252 for internal service funds: Self insurance for workers compensation and property = \$5,170,863 Health insurance = \$29,208,389





Questions?

Ernie Barnett

Legislative Affairs Director

South Florida Water Management District

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FY 2011-12 Reductions - Agency, Governor & Senate DRAFT General Government Appropriations Subcommittee

			AGENCY SCH VIIIB-2 REL			VERNOR'S RECOM				SENATE DRAFT RED			1
Issue			TOTAL GENERAL GENE			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST	
Code	Issue Title	FTE	REVENUE REVE	NUE FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	4_
	TURE AND CONSUMER SERVICES			(700.0	00)	(700,000)							4
2 33B0090	REDUCE MOSQUITO CONTROL PROGRAM REDUCE FORESTRY WILDFIRE EXPENSES			(798,2		(798,292)							╀
3 33B0120 4 33XXXXX	REDUCTION DUE TO SPAN OF CONTROL REVIEW			(30,0	00)	(30,000)			(4.0)	(255,558)		(404 500)	
4 33 1 1 1 1	REDUCTION DUE TO SPAN OF CONTROL REVIEW				_		 		(4.0)	(200,000)		(131,529)	4
5 33B0160	ADMINISTRATIVE EFFICIENCIES - REDUCE EXPENSES			(31,7	72)					(385,139)			
0 0020100	7.5. M.			(01,1	,					(000,100)			t
6 33B0250	ELIMINATE POULTRY AND EGG GRADING PROGRAM	(19.0)		(1,300,0	00) (19.0	(1,283,000)		(17,000)					
7 33B0310	REDUCE ALLIGATOR MARKETING PROGRAM			(150,0	00)							(150,000))
8 33B0330	ELIMINATE STATE FARMERS MARKETS - POSITIONS	(4.0)		(147,4	70) (3.0	(110,604)			(4.0)			(147,470))
9 33B0990	ELIMINATE STATE FOREST RECEIPTS			(400,0	00)	(200,000)							Т
10 33B1020	ELMINATE VACANT POSITIONS IN FOOD SAFETY	(3.0)		(131,7	(3.0	(131,750)							
	REDUCE VACANT POSITION(S) IN DIVISION OF												
11 33B1040	AGRICULTURAL ENVIRONMENTAL SERVICES	(1.0)		(51,6	06)								
	ELIMINATE ANIMAL INDUSTRY EMERGENCY SUPPORT												
12 33B1050	POSITION	(1.0)		(63,8	91) (1.0	(63,891)							
	TRANSFER MOTOR VEHICLE "LEMON LAW" PROGRAM												
	FROM DIVISION OF CONSUMER SERVICES TO												
13 33B1060	DEPARTMENT OF LEGAL AFFAIRS	(6.0)		(402,2	76)				(6.0)			(386,415))
	REDUCE OFF-HIGHWAY VEHICLE RECREATION												
14 33B1200	PROGRAM GRANTS			(70,0	00)	(70,000)						(70,000))
	REDUCE LAND MANAGEMENT PROGRAM -												
15 33B1800	CONSERVATION AND RECREATION LANDS	(15.0)		(2,158,9		/			(15.0)			(2,158,927)	
6 33B2910	REDUCE EXPENSES - DAIRY INDUSTRY			(3,6	21)	(3,621)	1						-
17,000,000	ELIMINATE VACANT SUPPORT POSITION -	(4.0)	(50.005)										
17 33B2920 18 33B0260	AGRICULTURAL LAW ENFORCEMENT REDUCE AG LAW INVESTIGATIVE UNIT	(1.0)	(50,965)		_				(0.0)	(0.40.000)			-
16 33BU26U	REDUCE/CONSOLIDATE AGRICULTURE INTERDICTION				_		-		(6.0)	(342,980)			╀
19 33V5236	STATIONS								(26.0)	(1,403,439)			
19 33 7 32 30	ELIMINATE SUPPORT POSITIONS - INTERDICTION				_		ļ		(20.0)	(1,403,439)			╁
20 33B2930	STATIONS	(4.0)	(299,811)						(4.0)	(299,811)			
50 55B2950	ELIMINATE POSITIONS - VACIS UNITS INTERDICTION	(4.0)	(299,011)		_		1		(4.0)	(299,011)			╁
21 33B8310	STATIONS	(12.0)	(600,000)						(12.0)	(600,000)			
E1 00D0010	REDUCE EXCESS SALARIES & BENEFITS - AG LAW	(12.0)	(000,000)				-		(12.0)	(000,000)			╁
22 33B9110	INTERDICTION STATIONS		(400,000)							(400,000)			
22 0000110	REALLOCATE STAFF TO REDUCE OVERTIME -		(400,000)							(400,000)			+
23 33B8340	INTERDICTION STATIONS		(30,000)			(30,000)				(30,000)			
20 00200 .0	ELIMINATE SUPPORT POSITIONS - AGRICULTURAL LAW		(00,000)			(00,000)	1			(00,000)			T
24 33B3020	ENFORCEMENT	(2.5)	(172.968)						(2.5)	(172,968)			
	DOWNGRADE MAJOR TO LAW ENFORCEMENT	(=:=/	(112,000)						(=:=/	(112,000)			T
25 33B8320	OFFICER		(62,123)			(62,123)							
	DOWNGRADE ASSISTANT DIRECTOR TO LAW		V- / -/			(2 ,1-2)							T
6 33B8350	ENFORCEMENT OFFICER		(94,069)			(94,069)							
			, , ,			, ,,,,,,,							T
	FUND SHIFT SALARIES AND BENEFITS FROM GENERAL												1
1	REVENUE TO THE GENERAL INSPECTION TRUST FUND												1
27 33B2940	AGRICULTURAL ENVIRONMENTAL SERVICES		(335,404)							(335,404)		335,404	

			AGENCY SCH VIII			GOV	ERNOR'S RECOM				SENATE DRAFT RE			1
Issue			TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	4
00 000000	REDUCE EXPENSES - AGRICULTURAL				(400,000)								(400,000)	
28 33B2960	ENVIRONMENTAL SERVICES (AES) ELIMINATE SUPPORT POSITIONS - AGRICULTURAL				(100,000)								(100,000)) 2
29 33B2970	ENVIRONMENTAL SERVICES (AES)	(2.5)			(92,599)									2
30 33B2980	ELIMINATE MOSQUITO CONTROL OVERHEAD	(2.5)			(108.308)		(108,308)						(108.308)	3) 3
30 33B2300	ELIMINATE INCOGNIC CONTINCE OVERNIEND				(100,300)		(100,500)						(100,500)	1 3
31 33B2990	REDUCE MOSQUITO CONTROL RESEARCH SUPPORT				(50,000)		(50,000)						(50,000)) 3·
32 33B3810	REDUCE WILDFIRE OTHER PERSONAL SERVICES		(20,000)		(3.7,2.2)		(20,000)				(20,000)		(==,===,	3:
33 33B2100	REDUCE/CONSOLIDATE FORESTRY FIELD OFFICES						,			(27.0)	(1,307,444)			33
	REDUCE RELOCATION AND CONSTRUCTION TRUST													T
34 33B3820	FUND				(100,000)		(100,000)						(100,000)) 34
35 33B3830	REDUCE FIRE TAKE HOME VEHICLES		(50,000)				(50,000)				(50,000)			35
	FEE INCREASE TO FUND SHIFT GENERAL REVENUE TO													
00 000 4000	THE GENERAL INSPECTION TRUST FUND IN THE DIVISION OF DAIRY INDUSTRY		(050,000)											
36 33B4900	DIVISION OF DAIRY INDUSTRY		(256,638)											36
37 33BXXXX	CONSOLIDATE DIVISION OF DAIRY WITH FOOD SAFETY									(3.0)	(239,465)			37
37 33BAXXX	CONSCERNITE BIVIOLON OF BAIRT WITH COD GAILETT									(5.0)	(233,403)			+-
	REDUCE EXPENSES IN THE OFFICE OF AGRICULTURAL													
38 33B5000	EMERGENCY PREPAREDNESS - AG LAW				(16,104)		(16,104)						(16,104)	38
39 33B7100	ELIMINATE THE LIVESTOCK REPORTING PROGRAM	(4.0)			(216,284)		,			(4.0)			(216,284)	39
	REDUCE TRANSFER TO UNIVERSITY OF FLORIDA -													
	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES													
40 33B7640	FOR INVASIVE EXOTICS QUARANTINE FACILITY				(149,314)		(149,314)						(149,314)	40
	ELIMINATE ANIMAL INDUSTRIA DOSITIONS						/							١.
41 33B7670	ELIMINATE ANIMAL INDUSTRY POSITIONS	(24.5)	(1,139,145)			(8.0)	(372,937)			(24.5)	(1,139,145)			4
42 33B7680	REDUCE PLANT INSPECTION/FRUIT FLY TRAPPING AND EXPORT CERTIFICATION POSITIONS	(66.0)	(1,367,199)		(1,425,531)					(66.0)	(1,367,199)		(1,425,531)) 42
42 33B7660 43 33V5240	REDUCE PLANT INDUSTRY	(00.0)	(1,367,199)		(1,425,531)					(21.5)	(1,367,199)		(1,425,531)	43
44 33V5237	REDUCE AG ENVIRONMENTAL SERVICES									(5.0)	(249,781)			44
44 33 V 32 37	FUND SHIFT SALARIES AND BENEFITS FROM GENERAL									(0.0)	(243,701)			┿
	REVENUE TO THE ADMINISTRATIVE TRUST FUND -													
45 34XXXXX	DIVISION OF ADMINISTRATION		(944,346)								(944,346)		944,346	45
			` '								` ' '			1
46 33B7700	REDUCE MARKETING ORDERS				(71,262)								(71,262)	2) 46
	FUND SHIFT GENERAL REVENUE TO THE GENERAL													T
	INSPECTION TRUST FUND BASED ON DIESEL													
47 33B8000	INSPECTION FEES		(1,654,750)											47
	FUND SHIFT GENERAL REVENUE TO GENERAL													
40 22D7002	INSPECTION TRUST FUND BASED ON AN ALTERNATIVE		(077 000)											1.
48 33B7990	FUEL FEE		(877,662)											48
49 33B8020	NITRATE REMEDIATION REDUCTION				(450,000)		(225,000)						(450.000)) 49
50 33B8030	WATER POLICY EXPENSE REDUCTION				(60,028)		(60,028)						(60,028)	5) 50
51 33B8040	WATER POLICY POSITION REDUCTION	(1.0)			(72,197)		(00,020)			(1.0)			(72,197)	
	ELIMINATE TRANSFER TO THE TROPICAL	()			(,)					1.70)			(-=,101)	Ť
	AQUACULTURE LABORATORY AT THE UNIVERSITY OF													
52 33B8070	FLORIDA - RUSKIN		(55,780)		(121,260)		(177,040)							5
53 33B8120	CONVERT SES TO CAREER SERVICE		(1,800)		(7,200)		` ′ ′							5

					GOVERNOR'S RECOMMENDATIONS FY 2011-12					SENATE DRAFT REDUCTIONS FY 2011-12				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
34N0210/	FUND SHIFT SALARIES FROM GENERAL REVENUE TO	,,,_	REVEROE	KEVENOE	1 01450	, , <u>_</u>	KEVEROL	KEVENOL	TONE	,,_	KEVENOE	KEVEROE	TONDO	+
54 34N0220	GENERAL INSPECTION TRUST FUND		(72,968)								(1,600,722)		1,600,722	54
55 33B8140	REDUCE STAFF - ANIMAL INDUSTRY	(8.5)	(342,364)		(45,429)						(1,000,122)		1,000,722	55
		1/	(= /= /		(2, 2,									
56 33B8150	REDUCE INVESTIGATIVE STAFF CONSUMER SERVICES	(3.0)			(167,260)					(3.0)			(167,260)	56
	EIIMINATE VACANT POSITIONS - FRUIT AND													
57 33B8170	VEGETABLES	(17.0)	//		(664,000)									57
58 33B8180	ELIMINATE POSITIONS - PLANT INDUSTRY ELIMINATE ENFORCEMENT AUTHORITY FOR PRICE	(7.0)	(117,053)		(166,835)									58
59 33B8190	GOUGING	(1.0)			(58.667)					(1.0)			(58.667)	59
		\			(00,00.7)					(112)			(00,00.)	
60 33B0360	REDUCE FIRE PROGRAM STAFF - WILDFIRE PROGRAM	(20.0)	(1,000,001)			(24.0)	(1,029,596)			(20.0)	(1,000,001)			60
04 0000000	ELIMINATE AGRICULTURE DEALERS' LICENSES POSITION - MARKETING	(0.0)			(407.404)					(0.0)			(407.404)	
61 33B8360	ELIMINATE E-COMMERCE MAINTENANCE - SUPPORT	(3.0)			(137,184)					(3.0)			(137,184)	61
62 33B8370	SERVICES				(158,758)		(158,758)						(158,758)	62
02 3350370	ELIMINATE MICROCOMPUTER - PRINTER				(130,730)		(130,730)						(130,730)	- 02
63 33B8470	MAINTENANCE SERVICES		(123,992)				(123,992)				(123,992)			63
64 33B9100	REDUCE HALF-TIME POSITION - ADMINISTRATION	(0.5)	(2/22 /		(22,818)	(0.5)	(-/ /		(22,818)		, 2,22			64
	ELIMINATE VACANT POSITION - GENERAL SERVICES /					1								
65 33B9200	ADMINISTRATION	(1.0)			(34,188)	(1.0)			(34,188)					65
	ELIMINATE SUPPORT POSITION - GENERAL SERVICES /													
66 33B9210	ADMINISTRATION	(1.0)			(44,497)	(1.0)			(44,497)	(1.0)			(44,497)	66
67 33B9220	ELIMINATE PARALEGAL SPECIALIST - ADMINISTRATION	(1.0)			(52,121)					(1.0)			(52,121)	67
07 3359220	ELIMINATE PURCHASING AGENT POSITIONS -	(1.0)			(32,121)					(1.0)			(32,121)	- 07
68 33B9230	GENERAL SERVICES / ADMINISTRATION	(2.0)	(91,984)							(2.0)	(91,984)			68
			(2 /22 /							\ -/	(2 /22 /			
34N0930/	FUND SHIFT SALARIES FROM GENERAL REVENUE TO													
69 34N0940	THE FEDERAL GRANTS TRUST FUND - MARKETING		(250,000)		250,000						(250,000)		250,000	69
70 33B9250	ELIMINATE AGRICULTURAL RESEARCH FUNDING				(53,598)								(53,598)	70
71 33B9260	ELIMINATE SEAFOOD AND AQUACULTURE POSITION - MARKETING	(4.0)			(200,000)									71
71 3359200	ELIMINATE MARKETING AND DEVELOPMENT POSITION -	(4.0)			(300,000)									71
72 33B9270	GENERAL REVENUE	(1.0)	(36,507)			(1.0)	(36,507)			(1.0)	(36,507)			72
	ELIMINATE MARKETING AND DEVELOPMENT POSITION -	1 -7	(22,722)			1 -7	(==,== /			(-/	(22,22)			1
	AGRICULTURAL EMERGENCY ERADCIATION TRUST													
73 33B9280	FUND	(1.0)			(74,491)									73
	REDUCE DEVELOPMENT AND INFORMATION													
74 33B9290	POSITIONS - MARKETING	(3.0)			(159,784)									74
75 33B9300	REDUCE FOOD DISTRIBUTION POSITION - MARKETING	(1.0)	(48,117)							(1.0)	(48,117)			75
76 33B9300 76 33B9310	REDUCE VITICULTURE PROGRAM	(1.0)	(40,117)		(40.000)					(1.0)	(40,117)		(40.000)	75
77 33B9320	REDUCE COMMISSIONER'S PROMOTIONAL AWARDS				(83,361)								(83,361)	77
	ELIMINATE POSITION IN EDUCATION / AND				(55,501)								(00,001)	†
78 33B9330	COMMUNICATIONS - MARKETING	(1.0)	(56,575)							(7.0)	(462,786)			78
	ELIMINATE FOOD AND MEAT INSPECTION POSITIONS -	/	, ,							. /	, , ,			
79 33B9340	FOOD SAFETY	(14.0)			(560,000)	(14.0)	(560,000)			(14.0)			(560,000)	79
00 00 00 00 00 00 00 00 00 00 00 00 00	ELIMINATE CHEMICAL RESIDUE LABORATORY				//	/a- a-	,							
80 33B9350	POSITIONS - FOOD SAFETY	(3.0)			(150,170)	(3.0)	(150,170)							80

				AGENCY SCH VIII	B-2 REDUCTION	ONS	GOV	'ERNOR'S RECOMN	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	011-12	1
	Issue			TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL	-	ALL TRUST	4
	Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
															T
81 3	3B9370	ELIMINATE PRINT SHOP POSITIONS - ADMINISTRATION	(2.0)	(95,664)							(2.0)	(95,664)			8
		ELIMINATE SUPPORT POSITION - COMMISSIONER'S											,		
82 3	3B9380	OFFICE	(1.0)			(35,823)									8
		ELIMINATE MAINTENANCE AND LEASE - PRINT SHOP					1	l l							
	3B9390	EQUIPMENT - ADMINISTRATION				(35,000)				(35,000)				(35,000)	,
84 3	3V0140	ELIMINATE LAW ENFORCEMENT POSITIONS					(14.0)	(710,626)							
85 3	3V1020	ELIMINATE VACANT POSITIONS					(67.0)	(1,019,313)		(1,750,990)	(96.0)	(1,922,316)		(2,434,363)	3)
-	3V1060	ELIMINATE LEMON LAW PROGRAM					(6.0)	(402,276)		(1,100,000)	(00.0)	(1,022,010)		(=, :: :, :::)	7
	3V5280	REDUCE LAND MANAGEMENT PROGRAM					(17.0)	(714,149)							
	3V7100	REDUCE LIVESTOCK REPORTING PROGRAM					(1.0)	(42,072)							
	30F000	ELIMINATE UNFUNDED BUDGET					(1.0)	(12,012)		(5,081,283)					+
-	30L100	OFFICE AND BUILDING LEASE SAVINGS						(198,965)		(81,086)					
	301600	REDUCE GENERAL REVENUE						(1,613)		(81,000)					+
	40C100	TRANSFER TO GENERAL REVENUE - DEDUCT						(1,013)		(117,687,630)					+
	40C100 40C200	TRANSFER FROM TRUST FUND - ADD						117,687,630		(117,007,030)					+
93 3	400200							117,007,030							+
		FUND SHIFT GENERAL INSPECTION TRUST FUND					1	l l							
94 3	403110	SALARIES TO FEDERAL GRANT TRUST FUND -DEDUCT						(51,606)						(51,606)	3)
		FUND SHIFT GENERAL INSPECTION TRUST FUND													
95 3	403120	SALARIES TO FEDERAL GRANT TRUST FUND- ADD					1	l l		51,606				51,606	6
96		OTAL AGRICULTURE AND CONSUMER SERVICES	(262.5)	(10,647,885)	0	(11,573,676)	(191.5)	108,281,906	0	(124,702,886)	(383.5)	(16,375,238)	0	(6,557,706)	
97 B	USINESS	AND PROFESSIONAL REGULATION													9
		MINORITY SCHOLARSHIPS FOR CERTIFIED PUBLIC					1	l l							
	3B0130	ACCOUNTANTS				(55,000)		(50,000)							
	3B0140	CONSTRUCTION INDUSTRY RECOVERY FUND				(200,000)									
	3B0160	AUCTIONEER RECOVERY FUND				(50,000)		(50,000)						(25,000))) 1
	3B0170	REDUCE CUSTOMER CONTACT CENTER EXPENSES				(2,178)		(2,178)						(2,178)	3) 1
	3B0180	CENTRAL INTAKE UNIT EXPENSE				(48,188)		(48,188)						(48,188)	/
103 3	3B2010	ARCHITECTS CONTRACTED SERVICES				(63,786)		(63,786)						(63,786)	3) 1
		FLORIDA ENGINEERS MANAGEMENT CORPORATION					1	l l							
	3B2020	CONTRACT (FEMC)				(310,500)								(310,500)	
	3B2030	REAL ESTATE SCHOLARSHIP AND RECOVERY FUND				(250,000)									1
106 3	3B2070	UNLICENSED ACTIVITY - DIVISION OF REGULATION				(291,857)		(291,857)						(291,857)	7) 1
		UNLICENSED ACTIVITY - DIVISION OF CERTIFIED					1	l l							
107 3	3B2080	PUBLIC ACCOUNTING				(115,000)		(115,000)						(115,000))) 1
							1	l l							
108 3	3B2090	UNLICENSED ACTIVITY - DIVISION OF REAL ESTATE				(234,000)								(234,000))) 1
		SLOT MACHINE GAMING COMPULSIVE GAMBLING					. ——								
109 3	3B2100	CONTRACT				(675,000)		<u>. </u>						(675,000))) 1
		PARI-MUTUEL STATE UNIVERSITY SYSTEM INDUSTRY													
110 3	3B2120	RESEARCH				(100,000)		<u>. </u>							1
		UNIVERSITY OF FLORIDA PARI-MUTUAL LABORATORY				_									
111 3	3B2410	CONTRACT				(540,000)	,	(540,000)							1
		DIVISION OF PROFESSIONS EXPENDITURES FOR					1								
112 3	3B2560	BOARD MEETINGS				(205,740)	,	(205,740)						(205,740)) 1
															1
						l l	1	! 1							

					GOVERNOR'S RECOMMENDATIONS FY 2011-12					SENATE DRAFT REDUCTIONS FY 2011-12				
Issue			TOTAL GENERAL	GENERAL	ALL TRUST		TOTAL GENERAL	GENERAL	ALL TRUST		TOTAL GENERAL	NR GENERAL	ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	TESTING AND EDUCATION FOR BUILDING CODE													
114 33B2630	INSPECTORS AND ADMINISTRATORS				(89,567)								(89,567)	11
	REDUCE TRAVEL EXPENDITURES IN THE DIVISION OF				,								,	
115 33B2810	REAL ESTATE				(30,000)		(30,000)						(30,000)	11
	ELIMINATE CONFERENCE TRAVEL IN THE DIVISION OF													
116 33B2820	REAL ESTATE				(15,000)		(15,000)						(15,000)	11
117 33B2840	FLORIDA STATE BOXING COMMISSION				(91,801)									11
	PARI-MUTUEL WAGERING OTHER PERSONAL				,									
118 33B2860	SERVICES (OPS)				(450,000)		(450,000)							11
	,				` ' '		, , ,							
119 33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES				(40,000)								(40,000)	11
	SLOT MACHINE REGULATION - TRANSFER TO FLORIDA				(2,200)								(:,==)	T
	DEPARTMENT OF LAW ENFORCEMENT - SLOT													
120 33B2900	INVESTIGATIONS				(150,000)								(150,000)	12
121 33B2930	SPRING BREAK COVERAGE				(17,000)		(17,000)						(17,000)	12
122 33B2980	OFFICE CLOSURE				(977,945)		(,555)						(11,000)	12
	OFFICE OF THE SECRETARY/DIVISION OF				(011,010)									<u> </u>
123 33B3080	ADMINISTRATION EXPENSES				(18,068)		(18,068)						(18,068)	12
120 002000	OFFICE OF THE SECRETARY/DIVISION OF				(10,000)		(10,000)						(10,000)	ا ت
124 33B3100	ADMINISTRATION OPERATING CAPITAL OUTLAY				(6,800)		(6,800)						(6,800)	12
125 33B3140	DIVISION OF TECHNOLOGY REDUCTIONS				(1,255,015)		(0,000)						(0,000)	12
120 0000140	REDUCE ACQUISITION OF MOTOR VEHICLES IN THE				(1,200,010)									+ '-
126 33B3180	DIVISION OF REGULATION				(203,900)								(203,900)	12
120 3303100	REDUCE OPERATION OF MOTOR VEHICLES IN THE				(200,000)								(200,000)	12
127 33B3190	DIVISION OF REGULATION				(15,000)								(15,000)	12
127 3303190	BIVIOLOU OF REGGEATION				(13,000)						<u> </u>		(13,000)	12
	EXAMINATION TESTING SERVICES - TRANSFER													
	LANDSCAPE ARCHITECTURE EXAM ADMINISTRATION													
128 33B3200	FROM DBPR TO NATIONAL VENDOR				(52,071)									12
120 3303200	EXAMINIATION TESTING SERVICES - DECREASE IN THE				(32,071)						<u> </u>			12
129 33B3210	NUMBER OF EXAM CANDIDATES				(204,166)									12
129 3363210	REDUCE TRAVEL EXPENDITURES FOR STATEWIDE				(204, 100)									12
	STINGS AND SWEEPS IN THE FARM AND CHILD LABOR													
130 33B3220	PROGRAM				(13,668)									13
130 3363220	REDUCE EXPENDITURES IN THE DIVISION OF				(13,000)									13
131 33B3260	CONDOMINIUMS, TIMESHARES, AND MOBILE HOMES				(338,262)								(238,472)	13
132 33B3270	DIVISION OF ADMINISTRATION - PRINT SHOP				(143,859)		(143,859)						(143,859)	13
133 33B3280	DIVISION OF ADMINISTRATION - MAIL ROOM				(86,496)		(86,496)						(86,496)	13
133 3303200	REDUCE CONTRACTED SERVICES IN THE DIVISION OF				(00,490)		(00,490)				1		(00,490)	13.
134 33B3290	REGULATION				(30,000)		(30,000)							13
134 3303280	REDUCE SALARIES AND BENEFITS IN THE DIVISION OF				(30,000)		(30,000)				+			13
135 33B3300	REGULATION				(95,000)		(95,000)						(95,000)	13
130 3303300	REDUCE OPERATION OF MOTOR VEHICLES IN THE				(95,000)		(95,000)				-		(95,000)	13
136 33B3310	DIVISION OF REAL ESTATE				(7,500)								/7 E00)	12
130 3303310	REDUCE SALARIES AND BENEFITS IN THE FARM AND				(1,500)						-		(7,500)	13
137 33B3320	CHILD LABOR PROGRAM				(40,000)		(40.000)							13
137 3383320	CHILD LABOR PROGRAM				(40,000)		(40,000)							13

				GOVERNOR'S RECOMMENDATIONS FY 2011-12			SENATE DRAFT REDUCTIONS FY							
Issue			TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	REDUCE OPERATION OF MOTOR VEHICLES IN THE													T
138 33B3330	FARM AND CHILD LABOR PROGRAM				(20,000)									13
	REDUCE CONTRACTED SERVICES IN THE FARM AND													
139 33B3340	CHILD LABOR PROGRAM				(8,000)									13
	REDUCE EXPENDITURES IN THE OFFICE OF THE													
140 33B3600	INSPECTOR GENERAL				(7,483)								(7,483)) 14
	REDUCE EXPENDITURES IN THE OFFICE OF													
141 33B3610	LEGISLATIVE AFFAIRS				(6,000)		(6,000)						(6,000)) 14
4.40.0000000	REDUCE EXPENDITURES IN THE OFFICE OF				(00.054)		(00.054)						(00.054)	
142 33B3620	COMMUNICATIONS				(28,351)		(28,351)						(28,351)) 14:
143 33B3630	REDUCE EXPENDITURES IN THE OFFICE OF THE GENERAL COUNSEL				(30,990)								(30,990)	14
143 3303030	REDUCE EXPENDITURES IN THE BUREAU OF				(30,990)								(30,990)	14
144 33B3650	FINANCIAL MANAGEMENT				(3.000)		(3.000)						(3.000)	14
144 3353030	REDUCE CONTRACTED SERVICES EXPENDITURES IN				(3,000)		(3,000)						(3,000)	14
145 33B3660	THE DIVISION OF ADMININSTRATION				(24,868)		(24,868)						(24,868)) 14
143 3353000	TELECOMMUTING RENT SAVINGS IN THE DIVISION OF				(24,000)		(24,000)						(24,000)	14
146 33B3680	REGULATION				(32.555)								(32.555)) 14
140 000000	TELECOMMUTING RENT SAVINGS IN THE FARM AND				(32,333)								(32,333)	1 17
147 33B3690	CHILD LABOR PROGRAM				(13,802)								(13,802)) 14
147 000000	ELIMINATE ALCOHOLIC BEVERAGE AND TOBACCO				(10,002)								(10,002)	4 :-
148 33B3710	SURVEYS				(131,256)		(131,256)							14
1.000001.0	ELIMINATE TRAINING FOR SWORN LAW				(101,200)		(101,200)							+
149 33B3720	ENFORCEMENT OFFICERS				(43,687)									14
	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF				(2/22 /									1
150 33B3730	LICENSING				(12,112)		(12,112)						(12,112)) 15
	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF				,		, ,							
151 33B3740	AUDITING				(27,484)								(27,484)	15
	REDUCE OPERATING CAPITAL OUTLAY (OCO) IN THE													Ī
152 33B3760	OFFICE OF THE SECRETARY				(17,325)		(17,325)						(17,325)	15
	REDUCE EXPENDITURES IN THE BUREAU OF													
153 33B3770	EDUCATION AND TESTING				(62,788)								(62,788)) 15
	ELIMINATE MIAMI TESTING SITE FOR CONSTRUCTION													
154 33B3780	LICENSURE EXAMINATIONS				(109,012)								(109,012)) 15
	REDUCE EXPENDITURES IN THE DIVISION OF HOTELS													
155 33B3790	AND RESTAURANTS				(50,000)								(50,000)) 15
450 000000	REDUCE SALARIES AND BENEFITS - FURLOUGH				(44.040.455)									1,-
156 33B3800	SAVINGS				(11,010,122)									15
457 221/0042	ELIMINATE TESTING AND CONTINUING EDUCATION					(42.0)	(2.544.504)			(40.0)			(0 E44 E04)	
157 33V0040	SECTION ELIMINATE MEDIATION AND ALTERNATIVE DISPUTE					(43.0)	(3,541,521)			(43.0)			(3,541,521)) 15
158 33V0130	RESOLUTION SECTION					(6.0)	(373,794)							15
100 00 00 100	ELIMINATE THE REAL ESTATE SCHOLARSHIP AND					(0.0)	(3/3,/94)					 		13
159 33V0140	RECOVERY FUND						(450.000)							15
100 00 00 140	REDUCE STAFF IN THE CENTRAL INTAKE UNIT IN THE						(450,000)							+13
160 33V0160	SERVICE OPERATION PROGRAM					(4.0)	(179.011)			(4.0)			(179,011)) 16
.50 00 00 100	ELIMINATE THE FLORIDA HOMEOWNERS					(3.0)	(170,011)			(-1.0)			(170,011)	T
161 33V0180	CONSTRUCTION RECOVERY FUND						(600,000)							16
121 0010100	REDUCE LAW ENFORCEMENT PERSONNEL IN THE						(000,000)							Ť
162 33V0240	ALCOHOLIC BEVERAGES AND TOBACCO PROGRAM					(11.0)	(772,237)			(11.0)			(772,237)) 16:
163 330L100	OFFICE AND BUILDING LEASE SAVINGS					()	(496,332)			()			(- : = , = 0)	16

		AGENCY SCH VIIIB-2 REDUCTIONS TOTAL GENERAL GENERAL ALL TI			ONS	GOV	ERNOR'S RECOMN	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY	2011-12	1
Issue			TOTAL GENERAL	GENERAL	ALL TRUST		TOTAL GENERAL	GENERAL	ALL TRUST		TOTAL GENERAL	NR GENERAL	ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	REDUCTIONS FROM TECHNOLOGY SERVICE													
164 33001C0	CONSOLIDATIONS						(118,180)					1	(118,180)	164
	ELIMINATES RECURRING FEDERAL LAW						ì							
165 3300220	ENFORCEMENT APPROPRIATION								(89,000)			1	(89,000)	165
166 3300230	ELIMINATE VACANT POSITIONS OVER 100 DAYS					(15.0)	(905,966)			(12.0)			(606,519)	166
167 340C100									(130,917,953)					167
168 340C200							130,917,953							168
	BUSINESS AND PROFESSIONAL REGULATION	0.0	0	0	(19,170,458)	(79.0)	120,959,028	0	(131,006,953)	(70.0)	0	0	(8,879,405)	169
170 CITRUS														170
	POSSIBLE REDUCTIONS - CONTRACTED SERVICES											ı		
171 33B0120					(4,154,352)									171
	POSSIBLE REDUCTIONS - PAID											1		
172 33B0130					(5,000,000)									172
173 33XXXXX										(2.0)			(54,733)	173
174 33V0100									(4,000,000)				(4,000,000)	174
175 33V0570					(2.151.252)	(15.0)			(978,837)	(8.0)	_		(437,854)	175
176	TOTAL CITRUS	0.0	0	0	(9,154,352)	(15.0)	0	0	(4,978,837)	(10.0)	0	0	(4,492,587)	
177 ENVIRO	NMENTAL PROTECTION													177
	DEDUCE DISTRICT DESCRIPTION OFFICES WATER											1		
	REDUCE DISTRICT REGULATORY OFFICES - WATER											ı		
178 33XXXX	RESOURCE PROTECTION AND EXECUTIVE DIRECTION									(13.0)	(751,786)			178
												1		
470 0000000	/ OUTCOUROE STATE DARK DATEO									(00.0)		ı	(4.700.054)	470
179 33XXXX	OUTSOURCE STATE PARK PATROL									(93.0)			(1,786,254)	179
180 33XXXXX	REDUCE THE FLORIDA GEOLOGICAL SURVEY PROGRAM DUE TO TRUST FUND DEFICIT									(7.0)		1	(244 500)	100
181 33XXXXX										(7.0) (10.0)			(344,596) (571,732)	180
101 33	SHIFT WATER RESOURCE PROTECTION PROGRAMS									(10.0)			(5/1,/32)	101
	FROM GENERAL REVENUE TO TRUST FUNDS -											ı		
182 34XXXX											(2,400,000)	ı		182
102 34	SHIFT WATER RESOURCE PROTECTION PROGRAMS										(2,400,000)			102
183 34XXXX												ı	2,400,000	183
103 3477777	THOM SEIVENAE REVENUE TO TROOT FORDS - ADD												2,400,000	100
	LOCAL GOVERNMENT CLEANUP CONTRACTING -											ı		
184 33B0510					(6,000,000)							ı		184
101 0000010	OPERATING BUDGET - STATE LANDS ADMINISTRATION				(0,000,000)									
185 33B2010		(8.0)			(1,445,784)	(8.0)	(1,445,784)			(8.0)		ı	(1,445,784)	185
100 0002010	Q E 110 IV IV IOEMEIVI	(0.0)			(1,440,704)	(0.0)	(1,110,701)			(0.0)			(1,110,101)	100
186 33B2050	PAYMENT IN LIEU OF TAXES (PILT) - STATE LANDS				(204,000)							1		186
130 0022000					(20.,300)							$\overline{}$		
	TRANSFERS TO OTHER STATE AGENCIES FOR LAND													
187 33B2060	MANAGEMENT - STATE LANDS				(4,914,524)							1		187
3. 2222000					(1,011,321)									<u> </u>
	COASTAL RESEARCH PROGRAM - FLORIDA											1		I
188 33B2130		(3.0)			(186,078)							1		188
	GEOLOGICAL AND GEOTECHNICAL DATA ACQUISITION											ı l		
189 33B2140	PROGRAM - FLORIDA GEOLOGICAL SURVEY	(3.0)			(155,606)							1		189
	GEOLOGICAL DATA MANAGEMENT STAFFING -		_		_									
190 33B2150	FLORIDA GEOLOGY SURVEY	(1.0)			(66,161)									190

		AGENCY SCH VIIIB-2 REDUCTIONS TOTAL GENERAL GENERAL ALL TRUST				GOVERNOR'S RECOMMENDATIONS FY 2011-12					SENATE DRAFT REDUCTIONS FY 2011-12			
Issue							TOTAL GENERAL		ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
404 0000 400	ELIMINATE FLORIDA NATURAL AREAS INVENTORY - STATE LANDS				(407.047)									404
191 33B3430	ELIMINATE WATER MANAGEMENT DISTRICT				(197,947)									191
	PERMITTING ASSISTANCE FOR WATER WELLS -													
192 33B3530	WATER RESOURCES				(100,000)								(100,000)	192
102 002 0000					(100,000)								(100,000)	102
	WATER SUPPLY RESTORATION PROGRAM - WATER													
	WELL AND HAZARDOUS WASTE CLEANUP													
193 33B3560	COMPONENTS - WATER RESOURCES				(1,600,000)								(1,600,000)	193
194 33B3620	TALLAHASSE AND SEBRING REGULATORY DISTRICT BRANCH OFFICES	(19.0)	(140.045)		(837,231)					(19.0)	(140.045)		(837,231)	194
194 3353620	SHIFT FUNDING FROM GENERAL REVENUE TO	(19.0)	(140,045)		(037,231)					(19.0)	(140,045)		(037,231)	194
	ECOSYSTEMS MANAGEMENT AND RESTORATION													
	TRUST FUND - WATER RESOURCE MANAGEMENT -													
195 33B5000	DEDUCT	(4.0)	(301,668)											195
	SHIFT FUNDING FROM GENERAL REVENUE TO													
196 33B5010	ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - WATER RESOURCE MANAGEMENT - ADD	4.0			301,668									100
197 33BXXXX	REDUCE BEACH PROGRAM STAFFING	4.0			301,000					(4.0)	(301,668)			196 197
137 3357000	ELIMINATE TRANSFER TO INSTITUTE OF FOOD AND									(4.0)	(301,000)			137
	AGRICULTURE SCIENCES - LAKEWATCH -													
198 33B5090	ENVIRONMENTAL ASSESSMENT AND RESTORATION				(275,000)		(275,000)							198
	ELIMINATE FLORIDA SPRINGS INITIATIVE FUNDING -													
199 33B5120	ENVIRONMENTAL ASSESSMENT AND RESTORATION				(514,271)								(514,271)	199
	GROUND WATER MONITORING NETWORK -													
200 33B5170	ENVIRONMENTAL ASSESSMENT AND RESTORATION				(800,000)								(800,000)	200
	FUND SHIFT GENERAL REVENUE AND PERMIT FEE				(000,000)								(000,000)	
33B5240/	TRUST FUND POSITIONS TO FEDERAL GRANTS TRUST													
201 34XXXXX	FUND -REGULATORY PROGRAMS - DEDUCT	(29.0)	(1,766,390)		(290,181)					(29.0)	(1,766,390)		(290,181)	201
0005050/	FUND SHIFT GENERAL REVENUE AND PERMIT FEE													
33B5250/ 202 34XXXXX	TRUST FUND POSITIONS TO FEDERAL GRANTS TRUST FUND - REGULATORY PROGRAMS - ADD	29.0			2,056,571					29.0			2,056,571	202
202 3477777	AMBIENT MONITORING FOR LOCAL PROGRAMS - AIR	29.0			2,030,371					29.0			2,030,371	202
203 33B5540	RESOURCES				(600,000)								(600,000)	203
					, ,								,	
	TITLE V PROGRAM CONTRACTS FOR LOCAL													
204 33B5550	GOVERNMENTS - AIR RESOURCES				(2,237,012)								(2,237,012)	204
	STORAGE TANK COMPLIANCE VERIFICATION - WASTE													
205 33B5920	MANAGEMENT				(6.400.000)								(6,400,000)	205
	-				(0, .00,000)								(3, .55,000)	1
	STAFF AUGMENTATION CONTRACTS - UNDERGROUND													I
206 33B5960	STORAGE TANK CLEANUP - WASTE MANAGEMENT				(2,600,000)								(2,600,000)	206
	EQUIPMENT MANAGEMENT CONTRACT -													
207 33B5970	UNDERGROUND STORAGE TANK CLEANUP - WASTE MANAGEMENT				(670,000)								(670,000)	207
201 3303910	INICIAVOFINIFIAI		1		(070,000)						l		(070,000)	207

		AGENCY SCH VIIIB-2 REDUCTIONS			GOV	ERNOR'S RECOMI	MENDATIONS	FY 2011-12	SENATE DRAFT REDUCTIONS FY 2011-12					
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	FUNDING AND STAFF FOR STATE ROAD FORTY													
000 000000	VISITOR CENTER - OFFICE OF GREENWAYS AND				(00,000)		(00,000)							
208 33B6010	TRAILS				(33,683)		(33,683)							208
	FUNDING AND STAFF FOR WATER CONTROL													
209 33B6020	STRUCTURES - OFFICE OF GREENWAYS AND TRAILS	(1.0)			(229,383)	(1.0)	(229,383)			(1.0)			(114,692)	200
203 3350020	FUNDING AND STAFF FOR CAMPGROUNDS - OFFICE	(1.0)			(223,303)	(1.0)	(223,303)			(1.0)			(114,032)	203
210 33B6030	OF GREENWAYS AND TRAILS				(281,872)		(281,872)						(140,936)	210
					` ' '		, , ,							1
211 33B6040	RESTORATION PROJECTS - GREENWAYS AND TRAILS				(101,342)		(101,342)						(50,671)	211
212 33B6050	OUTSOURCING - OFFICE OF GREENWAYS AND TRAILS				(272,615)		(272,615)						(136,308)	212
	MERGE OFFICE OF GREENWAYS AND TRAILS INTO				//					()				
213 33B6090	DIVISION OF RECREATION AND PARKS TRANSFER NON-STATE OWNED PARKS TO OWNER -	(16.0)			(1,078,292)	(16.0)	(1,078,292)			(8.0)			(539,146)	213
214 33B6260	STATE PARK SYSTEM	(5.0)			(351.044)					(5.0)			(351,044)	21/
214 3350200	STATE FARR STOTEM	(5.0)			(351,044)					(5.0)			(331,044)	214
215 33B6390	PARK CLOSURES - STATE PARK SYSTEM	(22.0)			(6,480,644)									215
	NATIONAL OCEAN SURVEY ADVISOR PROGRAM -	()			(0,100,011)								-	†
216 33B6410	STATE LANDS	(2.0)			(163,159)	(2.0)	(163,159)			(2.0)			(163,159)	216
														1
217 33B6420	STEWARDSHIP FUNDS - STATE LANDS				(150,000)								(150,000)	217
218 33B6440	TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS / FLORIDA COMMUNITY TRUST - RECREATION AND PARKS				(181,602)								(1,210,682)) 218
210 0020110	OTHER PERSONAL SERVICES - OFFICE OF				(101,002)								(1,210,002)	+
219 33B6450	GREENWAYS AND TRAILS				(77,470)		(77,470)						(38,735)) 219
	BUREAU OF DESIGN AND CONSTRUCTION -													
220 33B6460	RECREATION AND PARKS	(5.0)			(300,602)	(1.0)	(60,120)			(5.0)			(300,602)	220
	NATIONAL ESTUARINE RESEARCH RESERVES AND													
221 33B6490	FLORIDA AQUATIC PRESERVES PROGRAM - COASTAL AND AQUATIC MANAGED AREAS	(13.0)			(1,002,703)					(13.0)			(1,002,703)	3 224
221 3300490	FLORIDA RECREATION DEVELOPMENT ASSISTANCE	(13.0)			(1,002,703)					(13.0)			(1,002,703)) 221
222 33B6600	PROGRAM (FRDAP) ADMINISTRATION - STATE PARKS	(5.0)			(267,010)	(5.0)	(267,010)			(5.0)			(267,010)) 222
	DISTRICT EDUCATION AND TRAINING PROGRAM -	(1-1)				(1-1)	(- //			(/				1
223 33B6610	STATE PARK SYSTEM	(5.0)			(237,130)					(5.0)			(237,130)) 223
	PARK OPERATED CONCESSIONS PROGRAMS - STATE													
224 33B6620	PARK SYSTEM	(24.5)			(3,515,225)					(24.5)			(3,515,225)) 224
005 005 7040	TRANSFER TO FISH AND WILDLIFE CONSERVATION				(4.070.500)									
225 33B7040	COMMISSION - LAW ENFORCEMENT LAW ENFORCEMENT OPERATIONAL FUNDING -				(1,679,586)									225
226 33B7050	BUREAU OF ENVIRONMENTAL INVESTIGATIONS	(13.0)			(870,919)					(13.0)			(870,919)) 226
220 3301030	LAW ENFORCEMENT OPERATIONAL FUNDING -	(13.0)			(670,319)					(13.0)			(070,919)	1 220
227 33B7060	BUREAU OF PARK POLICE	(17.0)			(1,010,714)									227

		AGENCY SCH VIIIB-2 REDUCTIONS			GOVERNOR'S RECOMMENDATIONS FY 2011-12				SENATE DRAFT REDUCTIONS FY 2011-12					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
Code		FIE	REVENUE	REVENUE	FUNDS	FIE	REVENUE	REVENUE	FUNDS	FIE	REVENUE	REVENUE	FUNDS	4
000 0007070	LAW ENFORCEMENT OPERATIONAL FUNDING -	(4.0)			(555.405)									00
228 33B7070 229 33B8000	EMERGENCY RESPONSE OPERATING BUDGET - CHIEF OF STAFF	(4.0)			(555,105) (274,069)								(274,069	22
229 3356000	OFFICE OF ECOSYSTEM PROJECTS COOORDINATION -				(274,069)								(274,069) 22
230 33B8010	OFFICE OF THE SECRETARY				(36,575)								(36,575	23
200 0020010	OPERATING BUDGET - OFFICE OF INSPECTOR				(00,010)								(00,010	7 20
231 33B8140	GENERAL	(3.0)			(311,946)					(3.0)			(311,946	23
	OPERATING BUDGET - OFFICE OF	(/			(= /= -/					(1.7)			(1
232 33B8280	INTERGOVERNMENTAL PROGRAMS	(1.0)			(101,724)	(1.0)			(101,724)	(1.0)			(101,724) 23
	OPERATING BUDGET - OFFICE OF THE DEPUTY													
233 33B8320	SECRETARY FOR POLICY AND PLANNING	(1.0)			(38,660)	(1.0)			(38,660)	(1.0)			(38,660)	233
234 33B9150	RENT REDUCTION - ADMINISTRATIVE SERVICES				(58,549)								(58,549)	23
235 33B9160	REDUCE BUDGET OFFICE	(1.0)			(43,271)		,,			(1.0)			(43,271)) 235
236 33V0080	REDUCE VACANT POSITIONS					(120.0)	(4,750,906)		(1,577,469)	(38.0)	(170,584)		(1,833,884) 230
007 001/0460	EFFICIENCY REDUCTIONS BASED ON TRANSFER OF					(40.0)	(4.040.070)		(07.500)					000
237 33V0180	COMMUNITY PLANNING ELIMINATE UNFUNDED BUDGET					(48.0)	(4,046,072)		(37,500)					237
238 330F000 239 330L100	OFFICE AND BUILDING LEASE SAVINGS								(1,306,300) (517,944)					238
239 330L100	OFFICE AND BUILDING LEASE SAVINGS								(517,944)					238
240 3300100	REDUCE NON-FEDERAL GRANT BUDGET AUTHORITY				(175,000)		(275,000)						(175,000) 240
241 3300140	REDUCE FEDERAL GRANT BUDGET AUTHORITY				(170,000)		(210,000)		(300.000)				(110,000	241
242 3301000	ELIMINATE DOUBLE BUDGET FUNDING								(47,004,007)					242
243 340C100	TRANSFER TO GENERAL REVENUE - DEDUCT								(250,619,803)					243
244 340C200	TRANSFER FROM TRUST FUND - ADD						250,619,803							244
	TRANSFER GENERAL REVENUE POSITIONS TO													
	FEDERAL GRANTS TRUST FUND - REGULATORY													
245 3401470	PROGRAMS - DEDUCT						(2,056,571)							245
	TRANSFER GENERAL REVENUE POSITIONS TO													
	FEDERAL GRANTS TRUST FUND - REGULATORY													
246 3401480	PROGRAMS - ADD	(450 E)	(0.000.400)		(47.045.450)	(0.00.0)	205 205 504		2,056,571	(070.5)	(5.500 (50)		(00.000.400	246
247 248 FINANCIAL	TOTAL ENVIRONMENTAL PROTECTION	(172.5)	(2,208,103)	0	(47,615,450)	(203.0)	235,205,524	U	(299,446,836)	(279.5)	(5,530,473)	0	(28,303,130	248
	ELIMINATE PROJECT MANAGER - TREASURY	(1.0)			(84,990)					(1.0)			(84.990) 249
249 3300010	REDUCE POSITION(S) IN ADMINISTRATIVE TRUST FUND	(1.0)			(04,990)					(1.0)			(04,990)	/ 243
250 33B0020	- ACCOUNTING AND AUDITING	(4.0)			(237,950)									250
	REDUCE POSITION(S) IN GENERAL REVENUE -	(/			(=0:,000)									1
251 33B0030	ACCOUNTING AND AUDITING	(16.0)	(987,986)											251
	REDUCE TRANSFER FOR POST CONVICTION CAPITAL											ĺ		
252 33B0040	COLLATERAL CASES				(350,000)									252
														T
	REDUCE POSITION(S) FIRE MARSHAL - FIRE PLAN													
253 33B0050	REVIEW	(1.0)			(56,923)					(1.0)			(56,923)	
254 33B0060	REDUCE ON CALL PAY FOR DATA MANAGEMENT		(19,500)		(51,942)									254
055 0000070	REDUCTION OF SUNGARD DISASTER RECOVERY				(450,000)									05.
255 33B0070	SERVICES ELIMINATE OF APPLICATION DEVELOPMENT STAFF				(150,000)									25
256 33B0080	AUGMENTATION				(73,699)								(73,699	250
230 3300000	AUGIVILIVIATION				(73,099)								(13,099)	/ 23
	REDUCE POSITION(S) FIRE MARSHAL - FIRE													1
257 33B0090	PREVENTION PROGRAM	(6.0)			(335,372)					(6.0)			(335,372)	257
.		(5.0)	l	1	(,5,2)	1		1		(5.0)	1		()012	,

		AGENCY SCH VIIIB-2 REDUCTIONS			GOV	ERNOR'S RECOMI	MENDATIONS	FY 2011-12	SENATE DRAFT REDUCTIONS FY 2011-12					
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	ELIMINATE OF MAINTENANCE CONTRACT FOR VOIP													1
258 33B0100	PHONE SYSTEM				(539,836)									258
	ELIMINATE FUNDING FROM THE WORKERS'													1
	COMPENSATION TRUST FUND TO THE FIRST DISTRICT													
259 33B0150	COURT OF APPEALS				(1,994,090)								(299,113)	259
	REDUCE CONTRACTED SERVICES FOR STAFF													
260 33B0160	AUGMENTATION - IT				(300,000)									260
261 33B0170	ELIMINATE VACANT POSITION(S) - BOILER INSPECTOR	(1.0)			(57,316)					(1.0)			(57,316)	261
	ELIMINATE VACANT REGIONAL CAPTAIN POSITION(S) -													
262 33B0180	FIRE AND ARSON	(1.0)			(71,836)					(1.0)			(71,836)	262
263 33B0240	REDUCE CRIMINAL JUSTICE INCENTIVE PAY				(30,000)								(30,000)	263
0040000000	ELIMINATE SPECIAL OPERATIONS MAJOR - FIRE AND	(4.0)			(400.070)					(4.0)			(400.070)	004
264 33B0270	ARSON ELIMINATE CHECK CASHING SERVICE AT CAPITOL	(1.0)			(108,070)	(0.0)	(400,000)			(1.0)			(108,070)	264
265 33B0400 266 33B0410	ELIMINATION OF THE LARGO CALL CENTER	(3.0)			(129,022)	(3.0)	(129,022)			(3.0)			(129,022)	265 266
200 3350410	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY	(1.0)			(123,045)									200
267 33B0520	- RISK MANAGEMENT				(1,346,351)									267
207 3350320	REDUCE CONTRACTED LEGAL SERVICES ATTORNEY				(1,340,331)									207
268 33B0570	GENERAL - RISK MANAGEMENT				(363,371)									268
200 3350370	REDUCE CONTRACTED LEGAL SERVICES - RISK				(303,371)									200
269 33B0580	MANAGEMENT				(1,807,525)									269
203 3350300	WARAGEMENT				(1,007,020)									203
	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET													
270 33B0610	AUTHORITY - REHABILITATION AND LIQUIDATION				(21,840)								(21,840)	270
270 0020010	ELIMINATE TRANSFER TO UNIVERSITY OF SOUTH				(21,010)								(21,010)	12.0
271 33B0650	FLORIDA FROM WORKERS' COMPENSATION				(225,000)									271
	REDUCE EXPENSE - REHABILITATION AND				(-,,									
272 33B0760	LIQUIDATION				(57,948)									272
	CLOSE INVESTIGATIVE FIELD OFFICES - AGENT AND				, i									1
273 33B0770	AGENCY	(4.0)			(392,648)									273
	ELIMINATE POSITION(S) IN CLOSED INVESTIGATIVE													
274 33B0780	FIELD OFFICES - AGENT AND AGENCY	(18.0)			(924,020)									274
275 33B0790	ELIMINATE SUPPORT STAFF - INSURANCE FRAUD	(3.0)			(139,998)	(3.0)	(139,998)			(3.0)			(139,998)	275
	REDUCTION OF OTHER PERSONAL SERVICES -													
276 33B0830	INFORMATION TECHNOLOGY				(17,500)								(17,500)	276
	REDUCE CRIME INTELLIGENCE ANALYST(S) -													
277 33B0860	INSURANCE FRAUD	(3.0)			(137,251)									277
	REDUCE VACANT FIELD INVESTIGATION STAFF -													
278 33B0870	INSURANCE FRAUD	(13.0)			(829,573)									278
070 000000	REDUCE OUTREACH POSITION(S) - CONSUMER	(4.0)			(004.007)	(4.0)	(004.007)			(4.0)			(004 007)	070
279 33B0880	ASSISTANCE	(4.0)			(204,097)	(4.0)	(204,097)			(4.0)			(204,097)	279
200 220000	REDUCE ABILITY OF CONSUMER ASSISTANCE TO PROVIDE CONSUMER EDUCATION	(7.0)			(440.774)									202
280 33B0890	REDUCE INSURANCE SPECIALIST POSITION(S) IN	(7.0)			(418,771)									280
281 33B0930	LARGO - CONSUMER SERVICES	(5.0)			(248,545)									281
2013300930	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET	(0.0)			(240,045)									201
282 33B0940	AUTHORITY - CONSUMER SERVICES				(65.000)								(65,000)	282
202 0000040	OONOOMEN OENVIOLO		I		(00,000)						ı		(00,000)	202

			AGENCY SCH VIII	B-2 REDUCTIO	NS	GOV	ERNOR'S RECOMI	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY	2011-12	1
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	REDUCE PROGRAM POSITION(S) - WORKERS													T
283 33B0950	COMPENSATION MONITORING AND AUDIT	(1.0)			(107,223)									283
														1
	ELIMINATION OF PERMANENT TOTAL SECTION -													
284 33B0960	WORKERS COMPENSATION MONITORING AND AUDIT	(5.0)			(284,188)									284
	ELIMINATE OTHER PERSONAL SERVICES (OPS)													
	BUDGET AUTHORITY FOR THE 3% WITHHOLDING													1
285 33B0980	PROJECT		(183,128)											285
	REDUCE POSITION(S) FOR APPLICATION													
286 33B0990	DEVELOPMENT - INFORMATION TECHNOLOGY	(3.0)			(188,787)									286
	FUND SHIFT GENERAL REVENUE TO TRUST FUNDS -													
287 33B1140	DEDUCT	(8.0)	(395,105)			(8.0)	(395,105)							287
	FUND SHIFT GENERAL REVENUE TO TRUST FUNDS -													
288 33B1150	ADD	8.0			395,105	8.0			395,105				(2.1.1=2)	288
289 33B1290	REDUCE TRANSCRIPTION COSTS				(31,172)								(31,172)	289
000 0004000	REDUCE POSITION(S) IN THE OFFICE OF	(4.0)			(07.047)					(4.0)			(07.047)	200
290 33B1300	COMMUNICATIONS REDUCE SUPPORT STAFF IN THE CAPITOL	(1.0)			(87,847)					(1.0)			(87,847)	290
291 33B1310 292 33B1320	REDUCE SUPPORT STAFF IN THE CAPITOL REDUCE WEB TRANSLATION SERVICES	(2.0)			(137,245)					(2.0)			(137,245)	291
292 336 1320	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET				(130,000)								(130,000)	292
293 33B1330	AUTHORITY - ADMINISTRATION				(83,400)								(83,400)	202
293 336 1330	REDUCE TRAINING COSTS IN THE OFFICE OF				(63,400)								(63,400)	293
294 33B1340	STRATEGIC PLANNING				(61,500)								(61,500)	204
294 336 1340	REDUCE VACANT POSITION(S) IN THE OFFICE OF				(61,500)								(61,500)	294
295 33B1350	STRATEGIC PLANNING	(2.0)			(104,763)					(2.0)			(104,763)	205
233 335 1330	REDUCE THE PROJECT MANAGEMENT TEAM IN THE	(2.0)			(104,703)					(2.0)			(104,700)	233
296 33B1360	OFFICE OF STRATEGIC PLANNING	(2.0)			(149,288)					(2.0)			(149,288)	296
230 335 1300	ELIMINATE PROJECT MANAGEMENT TEAM - OFFICE OF	(2.0)			(143,200)					(2.0)			(143,200)	230
297 33B1370	STRATEGIC PLANNING	(3.0)			(226,930)					(3.0)			(226,930)	297
201 002 101 0	REDUCE LEARNING AND DEVELOPMENT TEAM -	(0.0)			(220,000)					(0.0)			(220,000)	1 20.
298 33B1380	OFFICE OF STRATEGIC PLANNING	(2.0)			(109,037)					(2.0)			(109,037)	298
	ELIMINATE LEARNING AND DEVELOPMENT TEAM -	(=:=/			(::::)					(=/			(:::,:::)	1
299 33B1390	OFFICE OF STRATEGIC PLANNING	(1.0)			(71,714)					(1.0)			(71,714)	299
	REDUCE EXPENSES AND OPERATING CAPITAL OUTLAY				` ' '								, , ,	
300 33B1400	(OCO) IN ADMINISTRATION				(37,350)								(37,350)	300
	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY													
301 33B1410	- ADMINISTRATION				(25,000)								(25,000)	301
	ELIMINATE SECURITY CONTRACT FOR AFTER HOURS													
302 33B1420	PARKING				(8,000)									302
303 33B1440	REDUCE POSITION(S) IN CASHIER'S OFFICE	(1.0)			(41,209)	(1.0)			(41,209)	(1.0)			(41,209)	303
304 33B1450	REDUCE RECEPTION DESK PERSONNEL	(2.0)			(81,304)					(2.0)			(81,304)	304
	ELIMINATE DEDICATED POSITION(S) FOR RECEPTION													
305 33B1460	DESK - LARSON BUILDING	(2.0)			(70,993)	(2.0)			(70,993)	(2.0)			(70,993)	305
1														1
306 33B1470	REDUCE VACANT POSITION(S) IN HUMAN RESOURCES	(1.0)			(40,503)	(1.0)			(40,503)	(1.0)			(40,503)	306
	REDUCE POSITION(S) IN THE OFFICE OF													
307 33B1480	ADMINISTRATION	(1.0)			(36,905)	(0.5)			(400.055)	(0.5)			(400	307
308 33B1490	REDUCE POSITION(S) IN MAIL ROOM SERVICES	(3.0)			(109,932)	(3.0)			(109,932)	(3.0)			(109,932)	308
200 2204500	ELIMINATE SUPERVISORS - OFFICE OF STRATEGIC PLANNING	(0.0)			(044.005)					(0.0)			(044.005)	200
309 33B1500	FLANNING	(2.0)	1		(211,825)					(2.0)			(211,825)	309

			AGENCY SCH VIIII	B-2 REDUCTIO	NS	GOV	ERNOR'S RECOMN	MENDATIONS	FY 2011-12		SENATE DRAFT RE	EDUCTIONS FY	2011-12	
Issue			TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL	-		
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	ELIMINATE DISTRIBUTED INFRASTRUCTURE													
	POSITION(S) IN INFORMATION TECHNOLOGY - ACTIVE													
	DIRECTORY	(2.0)			(110,463)									310
	ELIMINATE DISTRIBUTED INFRASTRUCTURE													
	POSITION(S) IN INFORMATION TECHNOLOGY - FILE NET													
	SUPPORT	(1.0)			(69,679)	(0.0)			(470.407)					31
312 33B1530	ELIMINATE THE PUBLICATIONS OFFICE	(3.0)			(172,127)	(3.0)			(172,127)					312
	REDUCE VACANT POSITION(S) IN GENERAL SERVICES	(1.0)			(40,642)	(1.0)			(40,642)	(1.0)			(40,642	<mark>2)</mark> 31:
	ELIMINATE DISTRIBUTED INFRASTRUCTURE													
	POSITION(S) IN INFORMATION TECHNOLOGY - VOIP	(2.0)			(100,930)									314
	REDUCE THE FUNCTIONS OF THE PRINT SHOP	(4.0)			(184,487)	(4.0)			(184,487)					31
	REDUCE BUDGET AUTHORITY FOR FURNITURE		(0.070)		(00.740)								(400.001	c)
	PURCHASES REDUCE SUPPORT STAFF IN LEGAL SERVICES	(5.0)	(3,276)		(98,749) (223,227)								(102,025	5) 310 310
	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW	(51.0)	(902.471)		(2.698.425)	(51.0)	(1,683,585)		(1,917,311)	(40.0)			(2.698.425	5) 318
0.0000000	REDUCE VACANT POSITION(S) OVER 180 DAYS	(42.5)	(411.929)		(1.950.517)	(42.5)	(1,453,515)		(908.931)	(35.5)			(1.950.517	
	ELIMINATE DISTRIBUTED INFRASTRUCTURE	(12.0)	(411,020)		(1,000,011)	(12.0)	(1,400,010)		(000,001)	(00.0)			(1,000,011	7 01.
	POSITION(S) IN INFORMATION TECHNOLOGY - WEB													
	APPLICATIONS	(1.0)			(63,937)									320
	REDUCE EXPENSE BUDGET AUTHORITY FOR BAR DUE	,			` '									
	PAYMENTS				(15,908)								(15,908	8) 32
	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY													
322 33B1630	- LEGAL				(81,663)									32
	REDUCE BUDGET AUTHORITY FOR 1-800 PHONE LINES		(31)		(50,869)									323
	REDUCE BUDGET AUTHORITY DUE TO REDUCTION IN				(00.045)									
	SUNCOM COSTS REDUCE APPLICATION DEVELOPMENT PROJECT				(39,845)									324
	SUPPORT - INFORMATION TECHNOLOGY	(2.0)			(176.205)									32
	REDUCE BUDGET AUTHORITY FOR DELTA	(2.0)			(176,205)									32
	TECHNOLOGIES				(4,900)								(4,900	0) 320
0-0 00-00	REDUCE THE NUMBER OF CITRIX LICENSES				(4,786)								(4,786	
	ELIMINATION OF PATRIOT TECHNOLOGIES				(33,024)									32
329 33B1700	REDUCE HARDWARE MAINTENANCE				(29,333)									329
	REDUCE APPLICATION DEVELOPMENT SUPPORT TO													
	WORKERS COMPENSATION - INFORMATION													
****	TECHNOLOGY	(3.0)			(159,143)									330
331 33B1730	ELIMINATION OF UNIX SYSTEM POSITION	(1.0)			(98,835)									33
000 0004740	DEDUCE AID CEDVICE FOR CATELLITE TELEPHONES				(0.700)								(0.70)	0) 00
	REDUCE AIR SERVICE FOR SATELLITE TELEPHONES ELIMINATE CONSOLIDATED EQUIPMENT FINANCING				(6,720)								(6,720	0) 332
	PROGRAM AGREEMENT FOR PRINTERS				(18.536)									333
	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY				(10,550)									
334 33B1760	- CONSUMER ADVOCATES OFFICE				(52,693)									334
					, , , , , , , , ,								-	T
	REDUCE VACANT POSITION(S) - CONSUMER SERVICES	(1.0)			(53,555)	(1.0)	(53,555)			(1.0)			(53,555	
	REDUCE FLAIR DATA MANAGEMENT POSITION(S)	(1.0)	(61,712)				<u> </u>	<u> </u>						33
	REDUCE SOFTWARE LICENSE COSTS		(346,446)								(346,446)			33
338 33B1820	ELIMINE TRAINING BUDGET - IT FLAIR		(15,000)											33

300 SERIMATE CUMATE RISK ASSESSMENT CONTRACT 10,0000		Γ		AGENCY SCH VIII	B-2 REDUCTION	NS	GOV	ERNOR'S RECOMN	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	011-12	1
Section Security Section Sec															
300 SIGN COLUMN TERROR ASSESSMENT CONTRACT (0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.000000 0.00000000	Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
300 SERIMATE CUMATE RISK ASSESSMENT CONTRACT 10,0000		REDUCE POSITION(S) IN PRODUCTION CONTROL -													Ī
34			(1.0)	(56,259)											339
392 SS1570 REDUCE EXPENSE BURGET AUTHORITY - TREASURY 190,000						(,)								(30,000)	
AS 381800 REDUCE DICAMERGE TERMINAT: PHASE ONE (2000) 342 (2000) 343 (2000) 344 (2000) 345 (2000) 3	341 33B1860	REDUCE OTHER PERSONAL SERVICES - TREASURY				(18,000)									341
AS 381800 REDUCE DICAMERGE TERMINAT: PHASE ONE (2000) 342 (2000) 343 (2000) 344 (2000) 345 (2000) 3	1														
SAS	342 33B1870					(50,000)								(29,000)	342
Section Company Comp	0.40 000 4000					(00.000)								(00.000)	0.46
340 381900 TREASURY 10 (0.5) (17,870) (0.5) (17,870) (0.5) (17,870) (0.5) (17,870) 341 SEMENATE PART TIME ACCOUNTANT POSITION (0.5) (17,870) (0.5) (17,870) 342 SEMENATE PART TIME ACCOUNTANT POSITION (0.5) (17,870) (0.5) (17,870) 342 SEMENATE PART TIME ACCOUNTANT POSITION (0.5) (0.5) (17,870) 342 SEMENATE PART TIME ACCOUNTANT POSITION (0.5) (0	343 33B1880					(20,000)								(20,000)	343
SASSISTING ELIMINATE PART TIME ACCOUNTANT POSITION: (0.9) (17,870) (19,750)	244 22P4000		(1.0)			(26.260)					(4.0)			(26.260)	24/
SAS DISPITO TREASURY (0.5) (17.870) (0.5) (17.870) (17.870) (0.5) (17.870) (17.870) (1.870)	344 33B 1900		(1.0)			(30,200)					(1.0)			(30,200)	344
ELIMINATE CONTRACT MANAGER FOR DEFERRED COMPRESS TOR REFORD REPER COMPRESS TOR REFORD REPER FOR COMPRESS TOR REFORD REPER FOR STATE OF THE PRESSONAL SERVICES (OPS) BUDGET (1.0) (197.152)	3/5 33B1010		(0.5)			(17.870)					(0.5)			(17.870)	3/15
COMPENSATION RECORD KEEPER CONTRACT (1.0) (107,152) 34 347 381930 REDUCE CYPER PERSONAL SERVICES (OPS) BUDGET (35,000) 34 348 381940 ACTIONITY - ACCOUNTING AND AUDITING (20,000) 34 35181940 ACCOUNTING AND AUDITING (20,000) 34 35181940 ACCOUNTING AND AUDITING (20,000) 34 35181940 ACCOUNTING AND AUDITING (20,000) 35 351 381940 ACCOUNTING AND AUDITING (20,000) (20,000) 35 351 381940 ACCOUNTING AND AUDITING (20,000)	040 0001010		(0.0)			(17,010)					(0.0)			(17,070)	10.0
346 3381920 TREASURY (1.0) (107.152)															
347 349	346 33B1920		(1.0)			(107.152)									346
REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET 349 3881930 AUTHORITY- ACCOUNTING AND AUDITING REDUCE OPERATING CAPITAL QUITLAY (OCC) - 350 3881960 AUTHORITY- ACCOUNTING AND AUDITING REDUCE OPERATING CAPITAL QUITLAY - (IS, 750) 351 3881970 REDUCE OPERATING CAPITAL QUITLAY - (IS, 750) 352 3881980 REDUCE POSITIONS) - IUNCLAIMED PROPERTY (B,0) 353 3882000 REDUCE POSITIONS) - IUNCLAIMED PROPERTY (B,0) 354 3882000 REDUCE POSITIONS) - IUNCLAIMED PROPERTY (B,0) 355 3882000 REDUCE THE SIZE OF THE FIRE MARSHAL FIRE 356 3882000 REDUCE AUTHORITY - (IS, 750) 357 3882000 REDUCE AUTHORITY - (IS, 750) 358 3892000 REDUCE AUTHORITY - (IS, 750) 359 3892000 REDUCE AUTHORITY - (IS, 750) 350 3892000 REDUCE THE SIZE OF THE FIRE MARSHAL FIRE 350 3892000 REDUCE AUTHORITY - (IS, 750) 351 3893000 REDUCE AUTHORITY - (IS, 750) 352 3893000 REDUCE AUTHORITY - (IS, 750) 353 3893000 REDUCE AUTHORITY - (IS, 750) 354 3893000 REDUCE AUTHORITY - (IS, 750) 355 3893000 REDUCE AUTHORITY - (IS, 750) 356 3893000 REDUCE AUTHORITY - (IS, 750) 357 3892000 REDUCE AUTHORITY - (IS, 750) 358 389100 REDUCE AUTHORITY - (IS, 750) 359 3892000 RER AND ARSON 350 3892000 REPUCE ONE FIRE COLLEGE ACADEMIC INSTRUCTOR 350 389200 REDUCE OR FIRE COLLEGE ACADEMIC INSTRUCTOR 350 389200 REDUCE OR FIRE TOOLEGE ACADEMIC INSTRUCTOR 350 389200 REDUCE O		REDUCE EXPENDITURES FOR ARTICLE V	,,			, , ,									347
AS 381950 REDUCE OPERATING CAPITAL OUTLAY (OCC)- 80 381950 REDUCE EXPENSE BUDGET AUTHORITY- 90 381950 REDUCE DEFERRING CAPITAL OUTLAY - UNCLAMED 90 1381950 REDUCE OPERATING CAPITAL OUTLAY - UNCLAMED 91 381950 REDUCE OPERATING CAPITAL OUTLAY - UNCLAMED 92 381950 REDUCE OPERATING CAPITAL OUTLAY - UNCLAMED 93 381950 REDUCE POSITION(S) - UNCLAMED PROPERTY 94 (8.0) (464,500) 95 382 381950 REDUCE DOSITION(S) - UNCLAMED PROPERTY 96 (8.0) (464,500) 96 382 382040 REDUCE DOSITION(S) - UNCLAMED PROPERTY 97 (8.0) (464,500) 98 382 382 382 382 382 382 382 382 382 38		REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET				, , , , , , ,									1
349 3381950 ACCOUNTING AND AUDITING 350 3381950 ACCOUNTING AND AUDITING 351 3381950 REDUCE EXPENSE BUDGET AUTHORITY 350 3381950 REDUCE EXPENSE BUDGET AUTHORITY 351 3381950 REDUCE ORDERING CAPITAL OUTLAY - UNCLAIMED 352 3381950 REDUCE ORDERING CAPITAL OUTLAY - UNCLAIMED 3532 3381950 REDUCE ORDERING CAPITAL OUTLAY - UNCLAIMED 354 33820 REDUCE ORDERING CAPITAL OUTLAY - UNCLAIMED 355 33820 REDUCE ORDERING CAPITAL OUTLAY - UNCLAIMED 356 33820 REDUCE FIRE SIZE OF THE FIRE MARSHAL FIELD 356 33820 NO REDUCE THE SIZE OF THE FIRE MARSHAL FIELD 357 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 358 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 359 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 350 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 355 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 356 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 357 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 358 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 359 33820 NO REDUCE AND CAPITAL OUTLAY - UNCLAIMED PROPERTY 350 33820 NO REDUCE OUTLAY - UNCLAIMED PROPERTY 351 33820 NO REDUCE OUTLAY DIRECTION AND SUPPORT SERVICES 352 338210 REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL 353 338220 REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL 354 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 355 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 356 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 357 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 358 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 359 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 350 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 350 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE MARSHAL 350 338230 NO REDUCE OUTLAY SUPPORT STAFF - FIRE	348 33B1940	AUTHORITY- ACCOUNTING AND AUDITING		(20,000)											348
REDUCE EXPENSE BUDGET AUTHORITY* ACCOUNTING AND AUDITING REDUCE OPERATING CAPITAL OUTLAY* - UNCLAIMED REDUCE OPERATING CAPITAL OUTLAY* - UNCLAIMED REDUCE OF RATING CAPITAL OUTLAY* - UNCLAIMED REDUCE OF RATING CAPITAL OUTLAY* - UNCLAIMED REDUCE OTHER PERSONAL SERVICES - UNCLAIMED REDUCE THE SIZE OF THE FIRE MARSHAL FIELD REDUCE THE SIZE OF THE FIRE MARSHAL FIELD REDUCE CADMINISTRATIVE SECRETARY (HALF) IN FIRE REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE REDUCE CADMINISTRATIVE SECRETARY (HALF) IN FIRE REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE REDUCE CADMINISTRATIVE SECRETARY (HALF) IN FIRE REDUCE CADM		REDUCE OPERATING CAPITAL OUTLAY (OCO) -													
380 3381980 ACCOUNTING AND AUDITING (19,761) (20,000) 355 381 3381970 PROPETY (7,500) (20,000) 355 382 3381980 PROPETY (20,000) (20,000) 355 383 3382000 REDUCE POSITION(S) - UNCLAIMED PROPERTY (8,0) (464,508) 355 383 3382000 REDUCE POSITION(S) - UNCLAIMED PROPERTY (8,0) (464,508) 355 384 3382010 OFFICES STORE FISTED FIRE FIRE MARSHAL FIELD (0.5) (215,880	349 33B1950			(9,000)											349
REDUCE OPERATING CAPITAL OUTLAY - UNCLAIMED (7,500) 35' 35' 3381900 REDUCE OTHER PERSONAL SERVICES - UNCLAIMED (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000) (20,000)															
351 3381970 PROPETY	350 33B1960			(19,761)											350
REDUCE OTHER PERSONAL SERVICES - UNCLAIMED (20,000) (20,000) (20,000) (35,000) (36,0															
382 3381980 ROPERTY (8.0) (464,508) (8.0) (464,508) (38,0) (464,508) (464	351 33B1970					(7,500)									351
353 33B2000 REDUCE POSITION(S) - UNCLAIMED PROPERTY (8.0) (464,508) (215,869						/									
REDUCE THE SIZE OF THE FIRE MARSHAL FIELD OFFICES REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE 356 3382040 MARSHAL COMPLIANCE AND ENFORCEMENT (0.5) (15,451) 356 ELIMINATE CRIMINAL INVESTIGATION ANALYSTS FROM (15,451) 356 S382050 FIRE AND ARSON (7.0) (367,667) (7.0) (352 33B1980	PROPERTY				(20,000)								(20,000)	352
REDUCE THE SIZE OF THE FIRE MARSHAL FIELD OFFICES REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE 356 3382040 MARSHAL COMPLIANCE AND ENFORCEMENT (0.5) (15,451) 356 ELIMINATE CRIMINAL INVESTIGATION ANALYSTS FROM (15,451) 356 S382050 FIRE AND ARSON (7.0) (367,667) (7.0) (252 2252000	DEDUCE POSITION(S) LINCLAIMED PROBERTY	(0.0)			(464 500)					(0.0)			(404 500)	250
354 33B2010 OFFICES (215,869) (215,869) (215,869) (215,869) (215,869) (215,869) (215,869) (215,869) (215,869) (215,861) (2	353 33B2000		(0.0)			(404,506)					(0.0)			(404,506)	300
REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE (0.5) (15,451) 355 3382040 MARSHAL COMPLIANCE AND ENFORCEMENT (0.5) (15,451) 355 3382040 MARSHAL COMPLIANCE AND ENFORCEMENT (0.5) (15,451) 355 3382040 MARSHAL INVESTIGATION ANALYSTS FROM (7.0) (367,667) (7.0) (367,667) 356 3382050 FIRE AND ARSON (7.0) (367,667) (367,667) (7.0) (367,	354 33B2010					(215.860)									35/
355 33B2040 MARSHAL COMPLIANCE AND ENFORCEMENT (0.5) (15,451) (5.5) (15,451) (35,551) (35,551) (367,667)	334 33B2010					(213,003)									337
Section Sect	355 33B2040		(0.5)			(15.451)					(0.5)			(15.451)	355
356 3382050 FIRE AND ARSON (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (367,667) (7.0) (7.	000 00020 10		(0.0)			(10,101)					(0.0)			(10,101)	1000
357 33B2070 PROGRAM (2.0) (94,934) (2.0) (94,934) (2.0) (94,934) (358 358 358 2100 EXECUTIVE DIRECTION AND SUPPORT SERVICES (149,843) (149,844) (149,844	356 33B2050		(7.0)			(367,667)					(7.0)			(367,667)	356
REDUCE ONE FIRE COLLEGE ACADEMIC INSTRUCTOR (1.0) (88,130) (149,843)		ELIMINATE SUPPORT STAFF IN THE FIRE MARSHAL				` ' '								, ,	
358 33B2100 EXECUTIVE DIRECTION AND SUPPORT SERVICES (149,843) 358 359 33B2150 REDUCE ONE FIRE COLLEGE ACADEMIC INSTRUCTOR (1.0) (83,655) 359 360 33B2320 REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL (1.0) (86,130) 360 361 33B2330 PREVENTION SUPERVISORS (2.0) (143,704) (2.0) (2.0) (143,704) 360 362 33B2340 INSPECTION SECTION (1.0) (39,343) (1.0) (3	357 33B2070	PROGRAM	(2.0)			(94,934)					(2.0)			(94,934)	357
359 33B2150 REDUCE ONE FIRE COLLEGE ACADEMIC INSTRUCTOR (1.0) (83,655) 359 360 33B2320 REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL (1.0) (86,130) 360 REDUCE POSITION(S) FIRE MARSHAL - FIRE 9REVENTION SUPERVISORS (2.0) (143,704) 360 REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL 362 33B2340 INSPECTION SECTION (1.0) (1.0) (39,343) (30,343) (30,34		REDUCTION OF EXPENSES IN THE FIRE MARSHAL													
360 33B2320 REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL (1.0) (86,130) 36U REDUCE POSITION(S) FIRE MARSHAL - FIRE (2.0) (143,704) 36U REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL (1.0) (39,343) (39,343) (39,34	358 33B2100	EXECUTIVE DIRECTION AND SUPPORT SERVICES				(149,843)								(149,843)	358
360 33B2320 REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL (1.0) (86,130) 36U REDUCE POSITION(S) FIRE MARSHAL - FIRE (2.0) (143,704) 36U REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL (1.0) (39,343) (39,343) (39,34															1
REDUCE POSITION(S) FIRE MARSHAL - FIRE 361 33B2330 PREVENTION SUPERVISORS (2.0) (143,704) (2.0) (143,704) 361 REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (39,343) (1.0) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343)	359 33B2150	REDUCE ONE FIRE COLLEGE ACADEMIC INSTRUCTOR	(1.0)			(83,655)									359
REDUCE POSITION(S) FIRE MARSHAL - FIRE 361 33B2330 PREVENTION SUPERVISORS (2.0) (143,704) (2.0) (143,704) 361 REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (39,343) (1.0) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343)															
REDUCE POSITION(S) FIRE MARSHAL - FIRE 361 33B2330 PREVENTION SUPERVISORS (2.0) (143,704) (2.0) (143,704) 361 REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (39,343) (1.0) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343) (39,343)	000 000000	DEDUCE CDANT WRITER POSITION(S). FIRE MARCHAI	(4.0)			(00.400)									000
361 33B2330 PREVENTION SUPERVISORS (2.0) (143,704) (2.0) (143,704) 367 REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) 362 REDUCE VACANT PROGRAM POSITION(S) - FIRE (1.0) (46,284) (46,284) 363 REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE (1.0) (46,284) 363	360 33B2320		(1.0)			(86,130)									360
REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (1.0) (39,343)	261 220222		(0.0)			(140.704)					(0.0)			(4.40.704)	004
362 33B2340 INSPECTION SECTION (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) (1.0) (39,343) 362 REDUCE VACANT PROGRAM POSITION(S) - FIRE 363 33B2350 MARSHAL BOILER SAFETY (1.0) (46,284) (1.0) (46,284) 362 REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE	301 33B2330		(2.0)			(143,704)					(2.0)			(143,704)	361
REDUCE VACANT PROGRAM POSITION(S) - FIRE (1.0) (46,284) (1.0) (46,284) 363 33B2350 REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE (46,284) (1.0) (46,284) (1.0) (46,284) (1.0) (46,284) (1.0)	362 33B3340		(1.0)			(30 343)	(1.0)	(30 343)			(1.0)			(30 343)	361
363 33B2350 MARSHAL BOILER SAFETY (1.0) (46,284) (1.0) (46,284) 363 (46,284) (1.0) (46,284) 363 (46,284) (1.0) (46,284) 363 (46,284) (1.0) (4	30Z 33DZ34U		(1.0)			(১৬,১4১)	(1.0)	(38,343)			(1.0)			(38,343)	302
REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE	363 33B2350		(1.0)			(46 284)					(1.0)			(46 284)	363
	230 0002000		(1.0)			(40,204)					(1.0)			(40,204)	1 000
	364 33B2360		(1.0)			(52,391)					(1.0)			(52,391)	364

			AGENCY SCH VIII	B-2 REDUCTIO	NS .	GOV	ERNOR'S RECOMN	MENDATIONS I	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	2011-12	1
Issue			TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	REDUCE BUDGET AUTHORITY FOR VEHICLE													
365 33B2370	MAINTENANCE				(24,700)								(24,700)	36
366 33B2380	REDUCE EXPENSE - FIRE MARSHAL				(54,312)								(54,312)	36
	REDUCE SALARY INCENTIVE PAYMENTS FIRE													
367 33B2390	MARSHAL - FIRE AND ARSON REDUCE OPERATING CAPITAL OUTLAY (OCO) - FIRE				(14,000)								(14,000)	36
368 33B2400	AND ARSON				(4,400)									36
300 33B2400	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET				(4,400)									30
369 33B2410	AUTHORITY - FIRE AND ARSON				(14,363)								(14,363)	36
000 0002410	REDUCE VEHICLE ACQUISITION BUDGET AUTHORITY -				(14,000)								(14,000)	100
370 33B2420	FIRE AND ARSON				(106,132)								(106,132)	37
	REDUCE PROGRAM STAFF - FIRE MARSHAL				` '								, , ,	
371 33B2430	ADMINISTRATION	(1.0)			(86,220)					(1.0)			(86,220)	37
372 33B2440	REDUCE SUPPORT STAFF - FIRE AND ARSON	(6.0)			(249,815)									37
	REDUCE VACANT DETECTIVE POSITION(S) - FIRE AND													
373 33B2450	ARSON	(5.0)			(316,585)					(5.0)			(316,585)	37
	ELIMINATE VACANT LIEUTENANT POSITION(S) - FIRE													
374 33B2460	AND ARSON ELIMINATE FIRE COLLEGE BOOKSTORE	(1.0)			(69,769)					(1.0)			(69,769)	37
375 33B2470	REDUCE BLOOMBERG TERMINAL - PHASE TWO				(102,446)									37
376 33B2480	TREASURY				(20,000)									37
377 33B2490	REDUCE SUPPORT STAFF - FIRE COLLEGE	(1.0)			(56,884)					(1.0)			(56.884)	37
378 33B2510	REDUCE FIRE COLLEGE INSTRUCTOR(S)	(1.0)			(61.996)					(1.0)			(30,004)	37
379 33B2520	ELIMINATE TRAINING CONSULTANT - FIRE COLLEGE	(1.0)			(38,909)									37
	ELIMINATE DISTRIBUTED COMPUTER SYSTEMS	\ '-/			(22/222)									1
380 33B2530	ANALYST - FIRE COLLEGE	(1.0)			(66,053)									38
	ELIMINATE SERVICE CONTRACTS ON FIRE COLLEGE													
381 33B2540	EQUIPMENT - PHASE ONE				(34,145)									38
	ELIMINATE SERVICE CONTRACTS ON FIRE COLLEGE													
	EQUIPMENT - PHASE TWO (EXPLOSIVE AND				(
382 33B2550	INCENDIARY)				(36,650)									38
383 33B2560	REDUCE OPERATING CAPITAL OUTLAY - FIRE MARSHAL ADMINSTRATION				(6,000)								(6,000)	38
363 3362360	ELIMINATE FORENSIC TECHNOLOGIST - FIRE MARSHAL				(0,000)								(6,000)	30
384 33B2590	ADMINSTRATION	(1.0)			(40.660)									38
004 00B2000	REDUCE DISINTERESTED THIRD-PARTY VENDOR	(1.0)			(40,000)									100
385 33B2600	CONTRACT - RISK MANAGEMENT				(90,675)								(90,675)	38
	REDUCE CLAIMS SERVICE CONTRACT - RISK				(22/2 2)								(22,22)	
386 33B2610	MANAGEMENT				(52,500)									38
	ELIMINATE ELECTRONIC REPORTING OF WORKERS													
387 33B2620	COMPENSATION CLAIM DATA - RISK MANAGEMENT	(3.0)			(101,704)	(3.0)			(101,704)	(3.0)			(101,704)	38
	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET				,									
388 33B2630	AUTHORITY - AGENT AND AGENCY				(25,000)								(25,000)	38
200 2202640	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - AGENCY AND AGENCY				(F00,000)								(200,000)	
389 33B2640	ELIMINATE ACQUISTITION OF MOTOR VEHICLE				(500,000)								(200,000)	38
390 33B2650	BUDGET AUTHORITY - AGENCY AND AGENCY				(46,750)								(46,750)	39
330 3302030	REDUCE POSITION(S) PROCESSING APPLICATIONS -				(40,750)								(40,750)	- 39
391 33B2660	AGENCY AND AGENCY	(5.0)			(231,405)									39
1	ELIMINATE LEGAL PROCESSING UNIT (LPU) - AGENCY	(5.0)			(=2:,:00)									T
392 33B2670	AND AGENCY	(4.0)			(228,281)									39

			AGENCY SCH VIII	B-2 REDUCTION	ONS		ERNOR'S RECOMI		FY 2011-12	,	SENATE DRAFT RE	DUCTIONS FY	2011-12	1
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL	NR GENERAL		
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	ELIMINATE TRANSFER TO JUSTICE ADMINISTRATION													1
	COMMISSION FOR PROSECUTION OF INSURANCE													
393 33B2680	FRAUD CASES				(1,251,257)									393
	REDUCE EXPENSE BUDGET AUTHORITY FOR RENT													
394 33B2710	REDUCTION - INSURANCE FRAUD				(67,207)								(67,207)	394
	REDUCE PROGRAM STAFF IN OFFICE OF													
	PROFESSIONAL STANDARDS AND PLANNING -													
395 33B2730	INSURANCE FRAUD	(2.0)			(172,170)									395
	REDUCE MOTOR VEHICLE ACQUISTITION BUDGET				/==>									
396 33B2740	AUTHORITY - INSURANCE FRAUD				(50,000)								(50,000)	396
007 0000750	REDUCE EXPENSE BUDGET AUTHORITY - CONSUMER				(000 040)		(000.040)						(000.040)	
397 33B2750	SERVICES ELIMINATE COMMUNICATIONS COORDINATOR -				(333,640)		(333,640)						(333,640)	397
398 33B2760	CONSUMER SERVICES	(2.0)			(177,344)									398
390 33B2700	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY	(2.0)			(177,344)									390
399 33B2770	- WORKERS COMPENSATION				(110.000)								(110,000)	399
400 33B2770	CLOSE FIELD OFFICES - WORKERS COMPENSATION				(113,200)								(110,000)	400
.50 0002700	REDUCE SUPPORT POSITION(S) - WORKERS				(110,200)									100
401 33B2790	COMPENSATION MONITORING AND AUDIT	(2.0)			(74,321)	(2.0)			(74,321)	(2.0)			(74,321)	401
	REDUCE MANAGER POSITION(S) - WORKERS	(=:=)			(: :,==:)	(=:=/			(1.1,02.1)	(=/			(,	+
402 33B2800	COMPENSATION COMPLIANCE SECTION	(2.0)			(132,120)									402
	REDUCE POSITION(S) - WORKERS COMPENSATION	. ,			` ' '									1
403 33B2810	DATA QUALITY AND COLLECTION	(4.0)			(197,435)	(4.0)			(197,435)	(4.0)			(197,435)	403
	REDUCE POSITION(S) - WORKERS COMPENSATION													1
404 33B2820	COMPLIANCE SECTION	(7.0)			(331,569)									404
	REDUCE POSITION(S) - WORKERS COMPENSATION													Ī
405 33B2830	OFFICE OF MEDICAL SERVICES	(2.0)			(88,833)					(2.0)			(88,833)	405
	REDUCE POSITION(S) - WORKERS COMPENSATION													
406 33B2840	EMPLOYEE ASSISTANCE OFFICE PHASE ONE	(2.0)			(122,176)	(2.0)			(122,176)	(2.0)			(122,176)	406
	REDUCE VACANT POSITION(S) - WORKERS													
407 33B2850	COMPENSATION EMPLOYEE ASSISTANCE OFFICE	(3.0)			(150,762)									407
400 000000	REDUCE DISTRICT SUPERVISOR POSITION(S) -	(4.0)			(70.070)									400
408 33B2860	WORKERS COMPENSATION COMPLIANCE SECTION REDUCE DISTRICT SUPERVISOR - WORKERS	(1.0)			(70,079)									408
409 33B2870	COMPENSATION EMPLOYEE ASSISTANCE OFFICE	(1.0)			(70,458)									409
409 33B2670	REDUCE POSITION(S) - WORKERS COMPENSATION	(1.0)			(70,436)									409
410 33B2880	EMPLOYEE ASSISTANCE OFFICE PHASE TWO	(5.0)			(276,221)									410
410 0002000	DOMESTIC SECURITY RECURRING FUNDING - STATE	(0.0)			(210,221)									+
411 33B3410	FIRE MARSHAL				(200,000)								(150,000)) 411
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OCCUPATIONAL SAFETY AND HEALTH STATISTICS				(=22,300)								(123,000)	+
412 33B6130	UNIT - WORKERS' COMPENSATION	(5.0)			(370,086)	(5.0)			(370,086)					412
	REDUCTION OF EXPENSES IN RECOVERY AND RETURN	, -/			, , , , , , ,	. 7			, , , , , , , , ,					1
413 33B6190	OF UNCLAIMED PROPERTY				(69,295)									413
	REDUCTION OF POSITIONS IN BUREAU OF FINANCIAL													1
414 33B6270	AND SUPPORT SERVICES	(1.0)			(39,206)									414
	REDUCTION OF POSITIONS IN THE PUBLIC RECORDS													
415 33B6310	OFFICE	(1.0)			(38,933)					(1.0)			(38,933)	415
	REDUCTION OF POSITIONS IN THE PUBLICATIONS				,									
416 33B6320	OFFICE	(4.0)			(223,500)	(4.0)			(223,500)	(4.0)			(223,500)	416
447,000,0050	REDUCE POSITIONS - STRATEGIC MARKETS	(0.0)			(004.007)	(0.0)			(004.007)	(0.0)			(004.007)	
417 33B6350	ASSESSMENT UNIT	(3.0)			(324,667)	(3.0)			(324,667)	(3.0)			(324,667)) 417

	Γ		AGENCY SCH VIII	B-2 REDUCTION	ONS	GOV	ERNOR'S RECOMN	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	2011-12	1
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
	REDUCE VACANT POSITIONS OFFICE OF INSURANCE													-
418 33XXXXX	REGULATION									(8.0)			(510,138) 418
	REDUCE BASE OTHER PERSONAL SERVICES - OFFICE									, ,			, ,	
419 33B8000	OF INSURANCE REGULATION				(44,709)								(44,709) 419
	REDUCE BASE EXPENSE - OFFICE OF INSURANCE													
420 33B8010	REGULATION				(1,348,181)								(300,000	420
	REDUCE BASE CONTRACTED SERVICES - OFFICE OF													I
421 33B8020	INSURANCE REGULATION				(404,724)								(404,724) 42
	DISCONTINUE REVIEW AND APPROVAL OF INSURANCE													
422 33B8030	POLICY FORMS	(21.0)			(1,052,382)									422
	ELIMINATE FUNDING FOR FLORIDA PUBLIC HURRICANE													
423 33B8040	LOSS PROJECTION MODEL				(623,512)									423
40.4 0000.400	REDUCE CONTRACTED SERVICES FOR				(400,000)								(400.000	
424 33B8100	REHABILITATION AND LIQUIDATION ELIMINATE MORTGAGE BROKER EXAMINATIONS -				(102,839)								(102,839) 424
405 0000500	OFFICE OF FINANCIAL REGULATION				(004 000)								(004,000	101
425 33B9500 426 33B9510	RENEGOTIATE CELL PHONE CONTRACT				(201,030)								(201,030	425
427 33B9520	REDUCE EQUIPMENT LEASING IN TALLAHASSEE				(6,912)								(6,912) 420
427 3369320	REDUCE ADMINISTRATIVE SUPPORT IN LEGAL DUE TO				(0,912)								(0,912	421
428 33B9530	ATTORNEY REALIGNMENT	(1.0)			(32,380)					(1.0)			(32,380) 428
429 33B9540	REDUCE REPLACEMENT EQUIPMENT	(1.0)			(30,000)					(1.0)			(32,300	429
430 33B9550	REDUCE OTHER PERSONAL SERVICES - FINANCE				(300,000)								(200,000) 430
431 33B9560	REDUCE EXPENSES - FINANCE				(341,979)								(250,000) 431
432 33B9570	REDUCE CONTRACTED SERVICES - FINANCE				(375,000)								(400,000) 432
	REDUCE REAL SYSTEM OPERATIONS AND				(==,,==,,								(1
433 33B9580	MAINTENANCE				(150,000)									433
	REDUCE OFFICE OF INSPECTOR GENERAL - OFFICE OF													
434 33B9590	FINANCIAL REGULATION	(1.0)			(78,353)					(1.0)			(78,353	434
	REDUCE FINANCIAL INVESTIGATIONS INTO													
435 33B9600	FRAUDULENT AND UNLICENSED ACTIVITY	(16.0)			(885,229)									435
	REDUCE ADMINISTRATVIE STAFF - OFFICE OF													
436 33B9610	FINANCIAL REGULATION	(10.0)			(334,349)									436
437 33B9620	REDUCE OTHER PERSONAL SERVICES - SECURITIES				(49,192)									437
438 33B9630	REDUCE ACCOUNTING STAFF - SECURITIES	(1.0)			(41,183)									438
	ELIMINATE MONEY SERVICES BUSINESS (MSB)													
439 33B9640	ENFORCEMENT STAFF AND REASSIGN DUTIES - FINANCE	(10.0)			(653,254)									420
439 3309040	REDUCE FINANCE CONSUMER COMPLAINT AND	(10.0)			(653,254)									439
440 33B9650	INDUSTRY SUPPORT STAFF	(12.0)			(665,825)									440
++U 33D3030	ELIMINATE REGULATORY REVIEW PUBLIC RECORDS	(12.0)			(000,025)									440
441 33B9660	POSITION - SECURITIES	(1.0)			(63,843)					(1.0)			(63,843	441
0020000	REDUCE FINANCE EXAMINERS, ADMINISTRATIVE AND	(1.0)			(00,040)					(1.0)			(00,040	7
442 33B9670	IMAGING STAFF	(9.0)			(461,987)									442
443 33B9680	REDUCE EXAMINATION STAFF - SECURITIES	(8.0)			(552,449)									443
	ELIMINATE FINANCIAL INSTITUTIONS CONTRACT	17												1
444 33B9700	EXAMINER PROGRAM				(1,207,635)									444
	ELIMINATE MONEY SERVICES BUSINESS (msb)													Ī
	CONTRACT EXAMINATION PROGRAM OFFICE OF													
445 33B9710	INSURANCE REGULATION												(500,000) 445

				AGENCY SCH VIII	B-2 REDUCTIO	ONS	GOV	ERNOR'S RECOMI	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	011-12	1
	Issue			TOTAL GENERAL	_	ALL TRUST		TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL	-	ALL TRUST	
	Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	4
446	33B9720	REDUCE ADMINISTRATIVE SUPPORT POSITIONS IN FINANCE REGULATION									(6.0)			(276,455)	446
110	0000120	REDUCE PROFESSIONAL POSITIONS IN FINANCE									(0.0)			(210,400)	1.10
447	33B9730	REGULATION									(11.0)			(707,917)	447
448	330L100	OFFICE AND BUILDING LEASE SAVINGS								(593,464)					448
		REDUCE DEBT SERVICE RELATED TO FLAIR													
440	3300010	ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT						(1,513,285)						(1,513,285)	449
443	3300010	NET DIOCIMENT						(1,515,205)						(1,515,265)	1 443
		FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE													
	34XXXXX	TRUST FUND INFORMATION TECHNOLOGY -DEDUCT									(8.0)	(395,105)			
		FUND OUTST CENEDAL DEVENUE TO ADMINISTRATIVE													
	34XXXXX	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TURST FUND INFORMATION TECHNOLOGY - ADD									8.0			(395,105)	
	34/////	TOROTTONE IN ORMATION LEGINOLOGI - ADD									0.0			(393,103)	
		FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE													
450	34XXXXX	TRUST FUND FOR PURCHASING ACTIVITIES -DEDUCT										(2,000,000)			450
		FUND OUTST CENEDAL DEVENUE TO ADMINISTRATIVE													
451	34XXXXX	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND FOR PURCHASING ACTIVITIES -ADD												2,000,000	151
	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT								(136,363,486)				2,000,000	452
	340C200	TRANSFER FROM TRUST FUND - ADD						136,363,486		(100,000,100)					453
		FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE													1
454	3401120	TRUST FUND - DEDUCT						(1,490,495)							454
455	3401130	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD								1,490,495					455
400	3401130	REALIGNMENT OF RISK MANAGEMENT								1,490,493					455
		APPROPRIATIONS BASED ON THE MOST RECENT													
	7000010	REVENUE ESTIMATING CONFERENCE												(604,000)	/
456		TOTAL FINANCIAL SERVICES	(441.5)	(3,431,604)	0	(40,325,078)	(143.5)	128,927,846	0	(139,971,374)	(203.5)	(2,741,551)	0	(17,504,017)	
		WILDLIFE CONSERVATION COMMISSION REDUCE NON-CARL LAND MANAGEMENT				(358,796)		(119,599)						(119,599)	457 458
	33B1200	REDUCE LAKE RESTORATION PROJECTS				(691,524)		(230,508)						(230.508)	459
	33Bxxxx	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW				(001,021,		(===,===)			(7.0)	(372,597)		(164,913)	460
														-	
161	33B1400	REDUCE LAW ENFORCEMENT OFFICER POSITIONS	(169.0)	(3,624,943)		(6,745,921)	(61.0)	(3,342,789)			(10.0)	(618.661)			461
401	33D 1400	ELIMINATE MARINE FISHERIES MANAGEMENT SPECIAL	(109.0)	(3,024,943)		(0,745,921)	(01.0)	(3,342,789)			(10.0)	(010,011)			401
462	33B1600	PROJECT FUNDING				(27,000)				(9,000)				(27,000)	462
		REDUCE MARINE FISHERIES PUBLIC COMMENTING												, , , , , , , , , , , , , , , , , , , ,	
463	33B1800	OPERATIONAL EXPENSES				(8,000)				(2,667)				(8,000)	463
464	33B2120	REDUCE PUBLIC MEETINGS AND PUBLIC ENGAGEMENT				(50.780)				(16.927)				(50,780)	464
404	33DZ 1ZU	REDUCE TRANSFER TO DEPARTMENT OF				(50,780)				(10,927)				(50,780)	404
		AGRICULTURE/INSTITUTE OF FOOD AND													
		AGRICULTURE SERVICES (IFAS) FOR INVASIVE EXOTIC													
465	33B2300	PLANT RESEARCH				(149,314)		(149,314)						(149,314)	465

			AGENCY SCH VIII		-		'ERNOR'S RECOMI				SENATE DRAFT RE			4
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
													ĺ	
400 0000700	DEDUCE ELODIDA WILDLIEF MACAZINE COSTS				(400,000)				(40,000)				(400,000)	100
466 33B2700	REDUCE FLORIDA WILDLIFE MAGAZINE COSTS ELIMINATE WILDLIFE VIEWING/NATURE TOURISM				(120,000)				(40,000)				(120,000)	466
467 33B3300	ASSISTANCE TO RURAL COMMUNITIES				(21,000)								(21,000)) 467
407 3353300	REDUCE PUBLIC ACCESS IMPROVEMENTS ON				(21,000)								(21,000)	407
468 33B3400	WILDLIFE MANAGEMENT AREAS				(162,790)								ĺ	468
					` ' '									1
													ĺ	
469 33B3500	REDUCE INVASIVE PLANT MANAGEMENT				(8,096,076)		(2,698,692)						(2,698,692)	469
	REDUCE AGENCY INFORMATION TECHNOLOGY													
470 33B3700	SUPPORT & ELIMINATE SOFTWARE UPGRADES				(345,435)				(115,145)		-		(115,145)	470
471 33B3750	REDUCE SERVER COSTS FOR COMMERCIAL LICENSE SYSTEM AND FREE PERMITS SYSTEM				(30.000)				(10.000)				(30,000)	471
471 3353730	STOTEM AND TREE PERMITS STOTEM				(30,000)				(10,000)				(30,000)	47
472 33B3800	REDUCE LICENSE ISSUANCE GENERAL REVENUE		(240,000)								(240,000)			472
	IMPLEMENT TRAP TAG AND LIMITED ENTRY		(= :0,000)								(= :0,000)			
473 33B3880	WORKSHEETS AND PERMITS EFFICIENCIES				(80,000)				(80,000)				(80,000)	473
														T
474 33B3900	REDUCE/ELIMINATE OPERATIONAL SUPPORT COSTS				(506,663)				(168,888)				(168,888)	474
475 000 4000	ELIMINATE SMITHSONIAN BIOLOGICAL MONITORING				(404.000)				(404.000)				ĺ	4-7
475 33B4000	CONTRACT ELIMINATE AGENCY TECHNOLOGY IMPROVEMENTS -				(124,800)				(124,800)					475
476 33B4500	MARINE FISHERIES				(65,000)				(65,000)					476
477 33B5000	REDUCE RED TIDE MONITORING AND RESEARCH		(389,241)		(00,000)		(640,993)		(00,000)					477
			(000,=11)				(0.0,000)							
													ĺ	
478 33B5400	REDUCE TRAP RETRIEVAL PROGRAM				(100,000)				(100,000)					478
	DEDUCE MADINE FIGUEDIES MANAGEMENT LIEADINGS													
479 33B5500	REDUCE MARINE FISHERIES MANAGEMENT HEARINGS, WORKSHOPS, AND ADVISORY GROUP ACTIVITIES				(15.000)				(5.000)				(15,000)	170
479 3303300	REDUCE FRESHWATER FISHERIES MANAGEMENT				(13,000)				(3,000)				(13,000)	4/3
480 33B6200	EQUIPMENT REPLACEMENT				(13,801)				(4,600)				(4,600)	480
	ELIMINATE OCEANARIA REIMBURSEMENT ASSISTANCE				(-7 7				(/===/				(/2.2.2/	
	PROGRAM/UNIVERSITY OF OF FLORIDA MARINE												ĺ	
	MAMMAL PROGRAM/ COLLEGE OF VETERINARY													
481 33B7070	MEDICINE				(1,704,000)								(854,000)	<u>) 481</u>
400 00D7000	ELIMINATE MARINE FISHERIES COMMERCIAL SALTWATER FISHING REGULATIONS PUBLICATIONS				(20,000)				(0.007)				(20,000)	100
482 33B7300	ELIMINATE MARINE FISHERIES RECREATIONAL				(20,000)				(6,667)				(20,000)) 482
483 33B7350	SALTWATER FISHING REGULATIONS PUBLICATIONS				(92,000)				(92,000)				(92,000)) 483
120,002,000					(02,000)				(02,000)				(02,000)	
484 33B7600	REDUCE NONGAME WILDLIFE RESEARCH PROGRAMS				(150,000)		(50,000)						(150,000)) 484
					,		, ,						,	T
485 33B7800	REDUCE MARINE FISHERIES ASSESSMENT				(620,404)				(206,801)				<u> </u>	48
	REDUCE SMITHSONIAN MARINE ECOSYSTEM YOUTH													
486 33B7850	EDUCATION	(0.0)			(80,000)				(80,000)				(80,000)	
487 33B7900	CLOSE MARINE FISH HATCHERIES STATEWIDE	(9.0)			(1,676,117)									48

			AGENCY SCH VIII	B-2 REDUCTION	DNS	GOV	ERNOR'S RECOMI	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	011-12	1
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	REDUCE WILDLIFE MANAGEMENT AREA BROCHURE													Г
488 33B8100	PRINTING				(32,458)				(10,819)				(32,458)	488
489 33B8300	REDUCE ENHANCED WILDLIFE MANAGEMENT				(865,859)								(865,859)	489
400 0000 400	REDUCE RECREATIONAL SALTWATER YOUTH AND				(50,000)				(50,000)					40/
490 33B8400	ADULT OUTREACH AND AQUATIC EDUCATION				(53,000)				(53,000)					490
491 33B8500	REDUCE HABITAT RESTORATION				(800,000)				(266,667)				(266,667)	49
401 000000	REBUGE TIMETIAL REGIONATION				(000,000)				(200,001)				(200,001)	1
492 33B9050	ELIMINATE NUISANCE ALLIGATOR TRAPPER STIPEND				(210,000)				(70,000)					492
					(2,222,				(, , , , , ,					
493 33B9100	ELIMINATE ALLIGATOR MARKETING AND EDUCATION				(150,000)				(150,000)				(150,000)	493
	ELIMINATE PUBLIC INFORMATION RELATED TO GAME												,	
494 33B9300	WILDLIFE				(60,000)				(20,000)				(60,000)	494
495 33B9400	ELIMINATE PUBLIC DOVE FIELDS				(77,700)								(77,700)	495
400 0000000	REDUCE HUNTING AND GAME MANAGEMENT				(5.000)				(5.000)					407
496 33B9500	EQUIPMENT REPLACEMENT				(5,000)				(5,000)					496
	REDUCE GAME WILDLIFE MANAGEMENT AND PUBLIC													
497 33B9600	HUNTING OPPORTUNITIES				(91,902)				(30,634)				(91,902)	497
407 0000000	TIGHTING OF FORTONITIES				(01,002)				(00,004)				(01,002)	407
498 33G0040	REDUCE VACANT POSITIONS					(23.0)	(443,701)		(692,380)	(25.0)	(1,096,058)		(144,410)	498
	REDUCE LAW ENFORCEMENT - OTHER PERSONAL					(/	(-, - ,		(22,7227)	(/	()//		(, -,	
499 33G0050	SERVICES										(30,000)			499
	REDUCE LAW ENFORCEMENT - ADJUST LAPSE FOR													
500 33G0060	SALARIES AND BENEFITS												(749,228)	500
501 33V0600	ELIMINATE OFFICE OF RECREATION SERVICES					(12.0)	(1,003,569)		(254,229)	(6.0)			(555,844)	501
502 33V7910 503 330F000	REDUCE MARINE FISH HATCHERIES ELIMINATE UNFUNDED BUDGET					(1.0)			(83,806) (2.913.783)	(1.0)			(83,806)	502 503
503 330F000 504 330L100	OFFICE AND BUILDING LEASE SAVINGS						(11,183)		(126,466)				(2,913,763)	504
307 330L 100	REDUCTIONS FROM TECHNOLOGY SERVICE						(11,103)		(120,400)					302
505 33001C0	CONSOLIDATIONS								(36,670)					505
506 340C100	TRANSFER TO GENERAL REVENUE - DEDUCT								(100,844,770)					506
507 340C200	TRANSFER FROM TRUST FUND - ADD						100,844,770							507
	FUND SHIFT WILDLIFE HEALTH BIOLOGIST FROM													
1 1	FEDERAL GRANTS TRUST FUND TO STATE GAME													
508 3400820	TRUST FUND								(52,930)					508
1 1	FUND SHIFT WILDLIFE HEALTH BIOLOGIST TO STATE													
509 3400830	GAME TRUST FUND FROM FEDERAL GRANTS TRUST FUND								52,930					509
309 3400630	FUND SHIFT LICENSE ISSUANCE GENERAL REVENUE								52,930					508
	TO THE MARINE RESOURCES CONSERVATION TRUST													
510 3404000	FUND - DEDUCT						(240,000)							510
2.00.0.000	FUND SHIFT LICENSE ISSUANCE GENERAL REVENUE						(2.0,000)							Ť
	TO THE MARINE RESOURCES CONSERVATION TRUST													
511 3404010	FUND - ADD BACK								240,000					511

			AGENCY SCH VIII	B-2 REDUCTIO	NS	GOV	'ERNOR'S RECOMI	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	2011-12	1
Issue			TOTAL GENERAL	-	ALL TRUST		TOTAL GENERAL	_	ALL TRUST		TOTAL GENERAL	-	ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
512 3406050	FUND SHIFT LAW ENFORCEMENT ACTIVITIES - FROM GENERAL REVENUE									(4.0)	(749,228)			512
512 3406050	FUND SHIFT LAW ENFORCEMENT ACTIVITIES - TO									(4.0)	(749,226)			512
513 3406060	MARINE RESOURCES CONSERVATION TRUST FUND									4.0			749,228	513
	FUND SHIFT LAW ENFORCEMENT - FROM GENERAL												·	
514 3406260	REVENUE										(639,510)			514
545 0400070	FUND SHIFT LAW ENFORCEMENT - TO STATE GAME												202 542	- 4 -
515 3406270	TRUST FUND												639,510	515
	FUND SHIFT FISH & WILDLIFE RESEARCH INSTITUTE													
516 3406110	SHORELINE LICENSE FROM GENERAL REVENUE										(927,032)			516
	FUND SHIFT FISH & WILDLIFE RESEARCH INSTITUTE										, , ,			
	SHORELINE LICENSE TO MARINE RESOURCES													
517 3406120	CONSERVATION TRUST FUND FUND SHIFT SOUTHWOOD SHARED RESOURCE												927,032	517
518 3406280	CENTER FROM GENERAL REVENUE										(5,615)			518
310 3400200	FUND SHIFT SOUTHWOOD SHARED RESOURCE										(3,013)			310
519 3406290	CENTER TO STATE GAME TRUST FUND												5,615	519
	TRANSFER FRESHWATER FISHERIES MANAGEMENT													1
520 3408100	TO GRANT FUNDING - STATE GAME TRUST FUND				(155,841)				(155,841)				(155,841)	520
	TRANSFER FRESHWATER FISHERIES MANAGEMENT													
521 3408110	TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND				155,841				155.841				155,841	521
321 3400110	SHIFT BLACKWATER FISH PRODUCTION FACILITY TO				133,041				100,041				133,041	321
522 3408200	GRANT FUNDING - BACK OUT				(155,841)		(122,163)		(217,102)				(155,841)	522
	SHIFT BLACKWATER FISH PRODUCTION FACILITY TO													
523 3408210	GRANT FUNDING - ADD BACK				155,841				339,265				155,841	523
524 3409920	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - STATE GAME TRUST FUND				(150,000)				(150,000)				(150,000)	F2/
524 5409920	GRANT FONDING - STATE GAINE TROST FOND				(150,000)				(150,000)				(150,000)	324
	TRANSFER FRESHWATER FISHERIES RESEARCH TO													
	GRANT FUNDING - FEDERAL GRANTS TRUST FUND				150,000				150,000				150,000	
	FISH AND WILDLIFE CONSERVATION COMMISSION	(178.0)	(4,254,184)	0	(24,400,340)	(97.0)	91,792,259	0	(106,323,556)	(49.0)	(4,678,701)	0	(8,869,711)	
527 LOTTERY	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW/													527
528 33XXXXX	VACANCIES									(13.0)			(712,300)	528
320 337777777	Violitoleo									(10.0)			(712,500)	320
	POTENTIAL REDUCTION TO PAID ADVERTISING AND													
529 33B0090	PROMOTION CATEGORY				(10,942,590)									529
	POTENTIAL REDUCTION TO ADVERTISING AGENCY													
530 33B0920	FEES - PERCENTAGE OF REDUCTION TO PAID ADVERTISING PROMOTION				(1,094,259)									530
530 3350920	POTENTIAL REDUCTION - COMPULSIVE GAMBLING				(1,094,259)									530
531 33B0930	PROGRAM				(1,119,000)									531
														1
														1
500 000000	POTENTIAL REDUCTION - AMERICANS WITH	(40.5)			(000 0 :=)					(40.5)			(000 - : =	
532 33B0940	DISABILITIES COMPLIANCE ACTIVITIES POTENTIAL REDUCTION - LEASE OF INSTANT TICKET	(10.0)			(630,817)					(10.0)			(630,817)	532
533 33B0950	VENDING MACHINES				(5,010,600)									533
533 33B0950	VENDING MACHINES				(5,010,600)									53

			AGENCY SCH VIIIB-2 REDUCTI	ONS	GOV	ERNOR'S RECOMI	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY 2	2011-12	1
Issue			TOTAL GENERAL GENERAL	ALL TRUST		TOTAL GENERAL	_	ALL TRUST		TOTAL GENERAL		ALL TRUST	
Code	Issue Title	FTE	REVENUE REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	POTENTIAL REDUCTION - ELIMINATE BUSINESS												
534 33B0970	DEVELOPMENT UNIT	(5.0)		(453,071)									534
505 005000	POTENTIAL REDUCTION - ELIMINATE STRATEGIC	(4.0)		(005 700)									505
535 33B0980 536 330L100	PARTNERSHIPS OFFICE AND BUILDING LEASE SAVINGS	(1.0)		(835,720)				(262.027)					535 536
536 330L100 537 3302500	WORKFORCE REDUCTION			+	(13.0)			(362,037)					536
337 3302300	WORKI ORCE REDUCTION				(13.0)			(723,204)					557
538 3303000	REDUCE COMPULSIVE GAMBLING PROGRAM							(1.119.000)				(89.520)	538
539	TOTAL LOTTERY	(16.0)	0 0	(20,086,057)	(13.0)	0	0	() -))	(23.0)	0	0	(1,432,637)	
	MENT SERVICES	(1010)		(==;;==;;===;	(1010)		-	(=,== 1,= 11)	(====)	-	_	(1,102,001)	540
	FIFTEEN PERCENT REDUCTION - OTHER PERSONAL												
541 33B7000	SERVICE AND INFORMATION TECHNOLOGY SERVICES			(192,089)									541
5.40 00D7040	FIFTEEN PERCENT REDUCTION - OPERATING CAPITAL OUTLAY			(7.000)								(7.000)	5.40
542 33B7010			(4.050)	(7,988)								(7,988)	542
543 33B7020	SERVICES AND CONTRACTED SERVICES		(4,252)	(154,287)									543
544 33B7040	FIFTEEN PERCENT REDUCTION - STATE CAPITOL - MAINTENANCE AND REPAIR			(50,000)								(50,000)	544
544 33B7040 545 33B7050	FIFTEEN PERCENT REDUCTION - EXPENSES			(458,178)	.								545
			(50.070)	(458,178)								(218,043)	
546 33B7060	GENERAL REVENUE		(52,670)	(54.704)									546
547 33B7070	CONTRACTED SERVICES, AND DATA PROCESSING			(54,794)									547
548 33B7080	FLORIDA DEPARTMENT OF LAW ENFORCEMENT			(1,035,785)									548
	FIFTEEN PERCENT REDUCTION - OTHER PERSONAL												
549 33B7090	SERVICES, OPERATING CAPITAL OUTLAY, DATA PROCESSING SERVICES			(34,128)									549
349 33B7090	FIFTEEN PERCENT REDUCTION - EXPENSES AND DATA			(34,126)	.								349
550 33B7100	PROCESSING			(321,733)									550
000 0021 100	FIFTEEN PERCENT REDUCTION - ADMINISTRATIVE			(021,100)									000
551 33B7110	OVERHEAD		(6,968)										551
	FIFTEEN PERCENT REDUCTION - CONTRACTED LEGAL												
552 33B7120	SERVICES			(10,000)								(10,000)	552
	FIFTEEN PERCENT REDUCTION - SALARIES AND												
553 33B7130	BENEFITS	(1.0)	(305,092)	(483,447)									553
554 0007440	FIFTEEN PERCENT REDUCTION - MAINTENANCE AND			(4.40.000)									4
554 33B7140	REPAIR REIMBURSEMENT			(143,938)									554
555 33B7150	FIFTEEN PERCENT REDUCTION - EXPENSES AND CONTRACTED SERVICES			(7,500)									555
333 33B7 130	CONTRACTED SERVICES			(7,500)									555
	FIFTEEN PERCENT REDUCTION - EXPENSES,												
556 33B7160	CONTRACTED SERVICES AND UTILITIES			(5,268,250)									556
557 33B7170	MANAGEMENT PROGRAM	(11.0)	(894.369)	(629,764)									557
337 3357 170	FIFTEEN PERCENT REDUCTION - SALARY AND	(11.0)	(004,000)	(020,704)									337
558 33B7180	BENEFITS - EMPLOYEE FURLOUGH		(161,479)	(6,838,485)									558
	FIFTEEN PERCENT REDUCTION - SALARIES AND		X - 7 - 27	(2,222,130)	1								
559 33B7190	BENEFITS - CRITICAL NEEDS	(5.0)	(254,269)										559

			AGENCY SCH VIII	B-2 REDUCTIO	NS	GOV	ERNOR'S RECOMN	MENDATIONS	FY 2011-12		SENATE DRAFT RE	DUCTIONS FY	2011-12	1
Issue	. =:0		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	₩
560 33B7200	FIFTEEN PERCENT REDUCTION - CONTRACTED SERVICES				(261,095)									560
300 33B7200	FIFTEEN PERCENT REDUCTION - SALE OF AGENCY				(201,033)									1 30
561 33B7210	VEHICLES				(174,379)									56
	FIFTEEN PERCENT REDUCTION - OTHER PERSONAL													
	SERVICES, EXPENSES, OPERATING CAPITAL													
562 33B7220	OUTLAY,CONTRACTED SERVICES, CONTRACTED LEGAL SERVICES		(66,395)											56
002 0057220	FIFTEEN PERCENT REDUCTION - WEB BASED E-		(00,000)											100
563 33B7230	PROCUREMENT SYSTEM				(1,922,916)									56
564 33B7240	FIFTEEN PERCENT REDUCTION - PEOPLE FIRST				(1,708,333)									56
	FIFTEEN PERCENT REDUCTION - OTHER PERSONAL													
565 33B7250	SERVICES AND OPERATING CAPITAL OUTLAY				(8,565)									56
000 0007200	SERVICES AND COLEMAN CONTINUE COLEMA				(0,000)									Ť
	FIFTEEN PERCENT REDUCTION - POTENTIAL EXCESS													
566 33B7260	DATA PROCESSING BUDGET DUE TO CREDITS				(310,772)									56
	FIFTEEN PERCENT REDUCTION - DATA PROCESSING													
567 33B7270	SERVICES - EXCESS BUDGET AUTHORITY				(373,400)									56
	FIFTEEN PERCENT REDUCTION - EXPENSES AND				(0.0,.00)									Ħ
568 33B7280	OPERATING CAPITAL OUTLAY		(4,844)											56
500 00D7000	FIFTEEN PERCENT REDUCTION - STATE EMPLOYEE'S		(0.550)											
569 33B7290	CHARITABLE CAMPAIGN FIFTEEN PERCENT REDUCTION - PEOPLE FIRST -		(2,550)											56
570 33B7300	CONTRACT NONCOMPLIANCE				(4,721,604)									57
	FIFTEEN PERCENT REDUCTION - CONTRACTED				,									
571 33B7310	SERVICES - FLORIDA NATIONAL GUARD		(35,519)											57
572 33B7330	FIFTEEN PERCENT REDUCTION - CONTRACTED BANK SERVICES				(16,580)									57
372 3307330	FIFTEEN PERCENT REDUCTION - EXPENSES, OTHER				(10,360)									- 37
	PERSONAL SERVICES, OPERATING CAPITAL OUTLAY,													
573 33B7340	AND DATA PROCESSING SERVICES				(151,100)									57
	FIFTEEN PERCENT REDUCTION - EXPENSES - INFORMATION TECHNOLOGY PURCHASES LESS THAN													
574 33B7350	\$1,000				(65.854)								(65,854)	57
074 0027000	FIFTEEN PERCENT REDUCTION - PRESCRIPTION DRUG				(00,004)								(00,004)	† <u>"</u>
575 33B7360	CLAIMS ADMINISTRATION				(33,600)									57
	FIFTEEN PERCENT REDUCTION - HEALTH SAVINGS													l
576 33B7370	ACCOUNT EMPLOYER CONTRIBUTIONS FIFTEEN PERCENT REDUCTION - ADMINISTRATIVE				(117,966)									57
577 33B7380	SERVICES ONLY CONTRACT				(3,015,000)									57
	FIFTEEN PERCENT REDUCTION - OTHER PERSONAL				(0,0:0,000)									Ť
578 33B7410	SERVICES		(21,002)											57
570 22D7500	FIFTEEN PERCENT REDUCTION - EXPENSES - 911 BOARD MEETINGS				(80.000)								(00,000)	
579 33B7520	DOAND WEET INGS				(80,000)								(80,000)	57
580 33B7530	FIFTEEN PERCENT REDUCTION - EXPENSES - RENT				(4,295)								(4,295)	58
	FIFTEEN PERCENT REDUCTION - STATEWIDE LAW				, , , , , , ,									
581 33B7600	ENFORCEMENT RADIO SYSTEM (SLERS)				(20,000)									58

		AGENCY SCH VIIIB-2 REDUCTIONS			GOVERNOR'S RECOMMENDATIONS FY 2011-12				SENATE DRAFT REDUCTIONS FY 2011-12					
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
	FIFTEEN PERCENT REDUCTION - CONTRACTED												l	
582 33B7610	SERVICE - CONTRACT STAFF FURLOUGHS				(360,298)									582
													1	
	FIFTEEN PERCENT REDUCTION - BUDGET AUTHOURITY												1	
	IN OPERATING APPROPRIATION CATEGORIES		(69,822)		(16,114)								 	583
	FIFTEEN PERCENT REDUCTION - FEDERAL GRANTS												1	
504 000 7040	TRUST FUND IN THE FLORIDA COMMISSION ON HUMAN RELATIONS PROGRAM	(4.0)			(50,500)								l	
	DELETE VACANT POSITIONS	(1.0)			(52,562) (64,970)									584 585
	REDUCTION IN COMMISSION ON HUMAN RELATIONS				(64,970)	(30.0)	(1,750,000)			(8.5)	(446.854)			586
	BUDGET REDUCTIONS BASED ON RELEASE HOLDBACK					(30.0)	(1,730,000)			(0.0)	(440,034)			300
	REVIEW				(236,518)								1	587
	ELIMINATE THE AIRCRAFT PROGRAM				(230,310)	(11.0)	(898,576)		(629,764)	(12.0)	(898,576)	<u> </u>	(738,024	588
	ELIMINATE GOVERNOR'S COMMISSION ON					(11.0)	(090,570)		(029,704)	(12.0)	(030,370)		(730,024) 300
	DISABILITIES					(5.0)	(575,322)			(5.0)	(467.896)		(107,426	589
303 33 7 00 40	BIGKBIEFFIEO					(0.0)	(373,322)			(0.0)	(407,030)		(107,420	/ 500
590 33V0060	ELIMINATE STATE EMPLOYEE LEASING					(4.0)			(435,611)				1	590
000 0010000						()			(100,011)					+
591 3308190	REDUCE OFFICE OF SUPPLIER DIVERSITY									(3.0)			(152,774	591
	REDUCE EXCESS BUDGET AUTHORITY LAW									(=:=/			(102,111	4
592 33V0340	ENFORCEMENT RADIO SYSTEM												(700,000) 592
593 330L100	OFFICE AND BUILDING LEASE SAVINGS						(19,839)		(68,422)				, , , , , , , , , , , , , , , , , , ,	593
	REDUCTION IN THE HUMAN RESOURCES STATEWIDE						,		,					1
594 3300110	CONTRACT								(1,708,333)				(1,708,333	594
595 3300130	ELIMINATE EXCESS GENERAL REVENUE						(35,519)				(35,519)			595
596 3300150	REDUCE EXCESS BUDGET AUTHORITY						(30,000)						(30,000) 596
	EXCESS BUDGET AUTHORITY - CONTRACTED BANK												1	
	SERVICES								(16,580)				(16,580	597
	EXCESS BUDGET AUTHORITY - PRESCRIPTION DRUG												1	
598 3300190	CLAIMS								(16,800)				(16,800	598
													1	
													1	
500 0004400	DEDUCE CTATE EMPLOYEES CHARITARIE CAMPAION						(47.000)				(47,000)		1	504
599 3301100	REDUCE STATE EMPLOYEES CHARITABLE CAMPAIGN						(17,000)				(17,000)			599
600 3308060	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION					(3.0)	(231.009)			(1.0)			(125,652	600
601 3311210	REDUCTION IN MYFLORIDANET CONTRACT					(3.0)	(231,009)			(1.0)			(1,920,564	601
001 3311210	REBOOTION IN WITH EORIBANET CONTRACT												(1,320,304	1 001
	TRANSFER FUNDING FOR THE STATE PORTAL FROM												l	
	GENERAL REVENUE TO THE COMMUNICATIONS												1	
	WORKING CAPITAL TRUST FUND - DEDUCT									(2.0)	(319,227)		1	602
										(=:=/	(0:0,==:)			+**
	TRANSFER FUNDING FOR THE STATE PORTAL FROM												l	
	GENERAL REVENUE TO THE COMMUNICATIONS												I	
	WORKING CAPITAL TRUST FUND - ADD									2.0			319,227	603
604 340C100	TRANSFER TO GENERAL REVENUE - DEDUCT								(47,382,300)					604
605 340C200	TRANSFER FROM TRUST FUND - ADD						47,382,300		, , , , , ,					605
606	TOTAL MANAGEMENT SERVICES	(18.0)	(1,879,231)	0	(29,406,287)	(53.0)	43,825,035	0	(50,257,810)	(29.5)	(2,185,072)	0	(5,633,106	606
607 SOUTHWO	OD SHARED RESOURCE CENTER													607

			AGENCY SCH VIII	ONS	GOV	ERNOR'S RECOMI	MENDATIONS	FY 2011-12	SENATE DRAFT REDUCTIONS FY 2011-12					
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST	
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
608 33B7630	FIFTEEN PERCENT REDUCTION - BUDGET AUTHOURITY IN OPERATING APPROPRIATION CATEGORIES	(0.0)			(0.040.070)									00
608 33B7630	IN OPERATING APPROPRIATION CATEGORIES	(2.0)			(3,216,072)									60
609 33G1010	OPERATIONAL EFFICIENCIES									(2.0)			(1,916,072	2) 60
000 000 1010	REDUCTIONS FROM TECHNOLOGY SERVICE									(2.0)			(1,010,012	., 00
610 33001C0	CONSOLIDATIONS								(281,527)	(9.0)			(501,366	6) 61
611 T C	OTAL SOUTHWOOD SHARED RESOURCE CENTER	(2.0)	0	0	(3,216,072)	0.0	0	0	(281,527)	(11.0)	0	0	(2,417,438	3) 61
612 DIVISION	OF ADMINISTRATIVE HEARINGS													61
	REDUCE TEMPORARY EMPLOYMENT - ADJUDICATION				(
613 33B1040	OF DISPUTES				(10,000)								(10,000	0) 61
614 33B1050	REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES				(21,520)								(21,520	0) 61
014 335 1030	WORKFORCE REDUCTION - ADJUDICATION OF				(21,520)								(21,320	<u>)) 61</u>
615 33B1070	DISPUTES	(9.0)			(1,251,784)									61
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REDUCE TEMPORARY EMPLOYMENT - WORKERS'	()			(, = 1, = 1)									Ť
616 33B1090	COMPENSATION APPEALS				(10,889)								(10,889	9) 61
	REDUCE ALLOCATION FOR EXPENDITURES -													
617 33B1100	WORKERS' COMPENSATION APPEALS				(100,469)								(100,469	9) 61
	ELIMINATE SECURITY GUARD OVERTIME - WORKERS'													
618 33B1110	COMPENSATION APPEALS				(127,860)								(127,860	0) 61
619 33B1120	WORKFORCE REDUCTION - WORKERS' COMPENSATION APPEALS	(28.0)			(2.459.942)									61
620	TOTAL ADMINISTRATIVE HEARINGS	(37.0)	0	0	() /- /	0.0	0	0	0	0.0	0	0	(270,738	
	ERVICE COMMISSION	(07.0)	Ü	J	(0,502,404)	0.0	Ü	•	Ů	0.0	J	Ů	(270,700	62
	REDUCE THE NUMBER OF MANAGERIAL AND/OR													1
622 33B0190	ADMINISTRATIVE SUPPORT STAFF	(9.0)			(487,784)	(7.0)	(383,538)			(7.0)			(383,538	8) 62
	DECLINE TO PROCESS ARBITRATION REQUESTS THAT													
	COULD BE ARBITRATED BY THE FEDERAL													
623 33B0290	COMMUNICATIONS COMMISSION	(4.0)			(305,048)									62
624 33B0400	ELIMINATE REVIEW OF INTEREXCHANGE TELECOMMUNICATIONS COMPANY TARIFFS	(1.0)			(63.522)					(1.0)			(63.522	2) 62
024 33B0400	ELIMINATE MONITORING AND EVALUATION OF	(1.0)			(03,322)					(1.0)			(03,322	.) 02
625 33B0410	WHOLESALE TELECOMMUNICATIONS SERVICES	(2.0)			(189,888)									62
020 0020110	REDUCE NUMBER OF CUSTOMER MEETINGS AND	(2.0)			(100,000)									
	SERVICE HEARINGS AND HOLD IN TALLAHASSEE													
626 33B0420	VERSUS SERVICE TERRITORY	(3.0)			(187,066)	(3.0)	(187,068)							62
	REDUCE THE PUBLIC SERVICE COMMISSION'S FIELD													
627 33B0430	OFFICE STAFF	(4.0)			(243,248)									62
000 0000440	ELIMINATE THE PUBLIC SERVICE COMMISSION'S	(0.0)			(440,000)	(0.0)	(000,000)			(0.0)			(000,000	2) 00
628 33B0440	CONSUMER CALL CENTER ELIMINATE PAY TELEPHONE EVALUATIONS. 911 TEST	(6.0)	1		(418,968)	(3.0)	(203,930)			(3.0)			(203,930	0) 62
	CALLS, TESTING OF PREPAID CALLING CARDS AND													
629 33B0460	POLE INSPECTIONS	(2.0)			(129,794)									62
		, 10/			(1, 0 1)									1
	REDUCE FREQUENCY OF SURVEILLANCE REPORT													
630 33B0470	REVIEWS	(2.0)			(118,044)									63
631 33B0530	REDUCE HARD COPY DISTRIBUTION OF CONSUMER EDUCATIONAL BROCHURES AND MATERIALS	(2.0)			(129.860)	(2.0)	(129.862)			(2.0)			(129,860	

			AGENCY SCH VIII	GOVERNOR'S RECOMMENDATIONS FY 2011-12				SENATE DRAFT REDUCTIONS FY 2011-12						
Issue			TOTAL GENERAL		ALL TRUST		TOTAL GENERAL		ALL TRUST		TOTAL GENERAL			
Code	Issue Title	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	FTE	REVENUE	REVENUE	FUNDS	
632 33B0540	REDUCE CONSUMER OUTREACH	(2.0)			(141,348)	(2.0)	(141,350)			(2.0)			(141,348)	632
633 33B0550	ELIMINATE REPORTS	(3.0)			(182,398)	(2.0)	(117,824)			(3.0)			(182,398)	633
634 33B0560	ELIMINATE CEDVICE EVALUATIONS	(0.0)			(144.812)					(0.0)			(4.44.040)	
634 3380560	ELIMINATE SERVICE EVALUATIONS	(2.0)			(144,812)					(2.0)			(144,812)) 634
635 33B0570	REDUCE ELECTRIC SAFETY INSPECTIONS	(2.0)			(164.944)									638
000 0000070	REBUGE ELECTRIC ON ETT INCI ECTIONS	(2.0)			(104,344)									100.
636 33B0580	REDUCE GAS SAFETY INSPECTIONS	(2.0)			(166,623)									636
637 33B0590	REDUCE CUSTOMER COMPLAINT HANDLING	(4.0)			(325,876)	(2.0)	(147,854)			(2.0)			(162,938)	637
		, ,				, ,	,			, ,			,	1
638 33B0600	REDUCE INFORMATION TECHNOLOGY SUPPORT	(2.0)			(171,793)	(2.0)	(185,615)			(2.0)			(171,793)	63
639 33B0610	REDUCE OVERSIGHT OF COST RECOVERY CLAUSES	(2.0)			(154,681)									639
	ADDITIONAL REDUCTIONS TO MANAGERIAL AND/OR													
640 33B0620	ADMINISTRATIVE SUPPORT	(5.0)			(388,467)					(5.0)			(388,467)	
641 330L100	OFFICE AND BUILDING LEASE SAVINGS						(13,912)			(0.0)			(000 540)	64
	ELIMINATE VACANT POSITIONS									(6.0)			(368,548)	642
643 330XXXX 644 340C100	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW TRANSFER TO GENERAL REVENUE - DEDUCT								(27,690,539)				(105,137)	643 644
645 340C200	TRANSFER TO GENERAL REVENUE - DEDUCT						27,690,539		(27,090,539)					645
646	TOTAL PUBLIC SERVICE COMMISSION	(59.0)	0	0	(4,114,164)	(23.0)	26.179.586	0	(27.690.539)	(35.0)	0	0	(2,446,291)	
647 REVENUE		(00.0)	Ů	•	(4,114,104)	(20.0)	20,110,000	•	(21,000,000)	(00.0)	·	Ū	(2,440,201)	647
	ELIMINATE VACANT POSITIONS									(60.0)	(3,233,840)			648
649 33XXXXX	REDUCTION DUE TO SPAN OF CONTROL REVIEW									(5.0)	(283,575)			649
	REDUCE OPERATING CAPITAL OUTLAY IN									(/	(22/2 2/			1
650 33B3830	INFORMATION SERVICES PROGRAM		(250,000)				(250,000)				(250,000)			650
	ELIMINATE SHAREPOINT CONSULTANT CONTRACT IN													
651 33B4660	INFORMATION SERVICES PROGRAM		(200,000)				(200,000)				(200,000)			651
	REDUCE PURCHASE OF SERVICE COSTS THROUGH													
652 33B4880	CONTRACT RENEGOTIATIONS										(51,000)		(99,000)	652
	ELIMINATION OF OUR LITY A COURT AND E COETIMADE		(12.22)											
653 33B5000 654 33B4700	ELIMINATION OF QUALITY ASSURANCE SOFTWARE ELIMINATE AWARDS RECOGNITION TOKENS		(42,320) (44,000)				(44.000)				(42,320) (44,000)			654 654
004 3304700	ELIMINATE TWO POSITIONS IN EXECUTIVE SUPPORT		(44,000)				(44,000)				(44,000)			004
655 33B4710	PROGRAM	(2.0)	(90,000)							(2.0)	(90,000)			658
656 33B5010	REDUCE EXPENSES - EXEC DIRECTION	(2.0)	(7,000)							(2.0)	(7.000)			656
657 33B5020	REDUCE TRAVEL EXPENSES - EXEC DIRECTION		(15,000)								(15,000)			657
658 33V1890	REDUCE EXECUTIVE DIRECTION		(10,000)								(.0,000)			658
659	Office of Workforce Management									(9.0)	(880,000)			659
660	Office of General Counsel									(4.0)	(306,000)			660
661	Office of Inspector General									(5.0)	(221,000)			66
662 33V3010	REDUCE CHILD SUPPORT ENFORCEMENT PROGRAM										,			66
663	Case Processing - Education and Assistance									(90.0)	(3,154,644)		(6,123,721)) 66
664	Compliance - Determination of Support Orders									(46.0)	(892,980)		(1,733,432)	664
					1				1	(270.0)	(5,829,913)		(11,316,890)) 665

SSUE CODE ISSUE TITLE TOTAL GENERAL REVENUE GENERAL REVENUE FTE TOTAL GENERAL REVENUE FTE TOTAL GENERAL REVENUE GENERAL		(1,200,000) (16,978)	NR GENERAL REVENUE	ALL TRUST FUNDS (2,329,412)
REDUCE CHILD SUPPORT ENFORCEMENT PROGRAM (102,000) (198,000)	FUNDS FTE	(1,200,000)	REVENUE	(2,329,412)
Company				, , , , , , , , , , , , , , , , , , ,
REDUCTION IN MAIL COSTS BY ALLOWING CHILD SUPPORT ENFORCEMENT PROGRAM TO SEND NOTICES BY REGULAR MAIL (16,978) (32,948) ELIMINATE RESTRICTED DELIVERY OF ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS (688 3384600) VIA CERTIFIED MAIL (26,318) (51,087)				, , , , , , , , , , , , , , , , , , ,
SUPPORT ENFORCEMENT PROGRAM TO SEND (16,978) (32,948)		(16,978)		(22.040)
667 33B3860 NOTICES BY REGULAR MAIL (16,978) (32,948) ELIMINATE RESTRICTED DELIVERY OF ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS (26,318) (51,087)		(16,978)		(22.049)
ELIMINATE RESTRICTED DELIVERY OF ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS 668 33B4600 VIA CERTIFIED MAIL (26,318) (51,087)		(16,978)		(22.040)
ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS 668 33B4600 VIA CERTIFIED MAIL (26,318) (51,087)				(32,948)
668 33B4600 VIA CERTIFIED MAIL (26,318) (51,087)				
(5.,55.)				
		(26,318))	(51,087)
ELIMINATE PAPER FILING OF NEW HIRE DATA IN CHILD				
669 3384610 SUPPORT ENFORCEMENT (17,372) (33,722)		(17,372))	(33,722)
ELIMINATE FEDERAL OPTION TO REQUIRE				
COOPERATION FOR FOOD ASSITANCE ONLY				
670 33B4890 APPLICANTS (15.0) (224,848) (436,471)	(15.	0) (224,848))	(436,471)
REDUCE STAFF AUGMENTATION CONTRACT COSTS IN				
671 33B4620 CHILD SUPPORT ENFORCEMENT (23,717) (46,040)		(23,717)	1	(46,040)
CHILD SUPPORT ENFORCEMENT - REDUCTION OF				
672 33B4870 LEASE COSTS THROUGH OFFICE CONSOLIDATIONS (56,794) (110,247)		(56,794))	(110,247)
TERMINATE CHILD SUPPORT LIEN NETWORK				
673 3384900 INSURANCE INTERCEPT CONTRACT (49,058) (95,230)				
674 33B4910 CHILD SUPPORT - ELIMINATE OPS (102,000) (798,000)				
ELIMINATE ADMINISTRATIVE PRIVATE SERVICE OF		/- /		(0.1.000)
675 33B4920 PROCESS - CHILD SUPPORT (31,620)		(31,620))	(61,380)
REDUCTION TO MIAMI-DADE AND MANATEE				(
676 3384800 DEMONSTRATION PROJECTS (18,680) (36,260)		(18,680))	(36,260)
677 J33V3010 REDUCE PROPERTY TAX OVERSIGHT		(00.000)		
678 Eliminate Budget Review	(1.	-/ (//		
679 Reduce Taxroll Evaluation and Approval	(67.			
680 Reduce Technical Assistance	(4.	-/		
681 Eliminate Refund and Tax Certificate Review 682 33V0050 REDUCE GENERAL TAX ADMINISTRATION	(2.	0) (135,229)	1	
	(26	0) (4.400.054)		
683 Dispute Resolution 684 Taxpayer Assistance	(26.	/	1	(1,163,324)
685 Overpayment Resolution		(-,,,	1	(835,140)
GENERAL TAX ADMINISTRATION - REDUCTION IN	(30.	(1,320,323)	1	(635,140)
GENERAL IAA ADMINISTRATION - REDUCTION IN G86 3384500 SHRED SERVICE EXPENSE (39,382) (39,382)		(39,382)		
GENERAL TAX ADMINISTRATION - REDUCTION IN (35,362)	+ + + + + + + + + + + + + + + + + + + +	(39,362)	1	
GENERAL TAX ADMINISTRATION - REDUCTION IN G87 3384510 COPIER RENTAL EXPENSE (30,272) (30,272)		(30,272)		
GENERAL TAX ADMINISTRATION - REDUCTION IN	+ + + + + + + + + + + + + + + + + + + +	(30,212)	1	
688 3384520 UTILITIES EXPENSE (325,000)		(325.000)		
GENERAL TAX ADMINISTRATION - POSTAGE METER	+ + + + + + + + + + + + + + + + + + + +	(323,000)	1	
689 3384940 SHARING (3.994)		(3,994)		
GENERAL TAX ADMINISTRATION - REDUCE SUNTAX	+ + + + + + + + + + + + + + + + + + + +	(3,994)	1	
690 3384960 BASE FUNDING (272,137) (727,863)		(272.137)		(727.863)
GENERAL TAX ADMINISTRATION - REDUCE OFFICE (212,137) (121,803)		(212,131)		(121,003)
691 33B4950 SUPPLIES (253,472)		(253,472)		
(200,712)		(200,412)		
GENERAL TAX ADMINISTRATION - ELIMINATE FILING				
692 33B4830 FEES TO CLERKS (320,000)		(320,000)		
REDUCE CAPITAL CIRCLE OFFICE CENTER RENT -		(023,000)		
693 3384720 CONFERENCE ROOM (194,184)				

			AGENCY SCH VIIIB-2 REDUCTIONS			GOVERNOR'S RECOMMENDATIONS FY 2011-12				SENATE DRAFT REDUCTIONS FY 2011-12				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
	REDUCTION TO NORTHWOOD SHARED RESOURCE													1
694 33B4820	CENTER		(117,234)		(227,572)								1	694
	REDUCE OPERATING CAPITAL OUTLAY IN		` ' '		, , ,									
	INFORMATION SERVICES PROGRAM - DEDUCT		(250,000)		(250,000)						(250,000)		(250,000	69
	REDUCE OPERATING CAPITAL OUTLAY IN		(=00,000)		(===;===)						(===,===)		(===;===	7
	INFORMATION SERVICES PROGRAM - ADD		250,000		250,000						250,000		250,000	69
	ELIMINATE SHAREPOINT CONSULTANT CONTRACT IN		200,000		200,000						200,000		200,000	- 00
	INFORMATION SERVICES PROGRAM -DEDUCT		(200,000)		(200.000)						(200,000)		(200.000	69
	ELIMINATE SHAREPOINT CONSULTANT CONTRACT IN		(200,000)		(200,000)						(200,000)	-	(200,000	7 00
	INFORMATION SERVICES PROGRAM - ADD		200,000		200,000						200,000		200,000) 60
	FUND SHIFT FOR INCREASE IN RETURNED ITEM FEE -		200,000		200,000						200,000	1	200,000	030
	ADD		(1,200,000)		1,200,000								1	699
	FUND SHIFT FOR THE ELIMINATION OF SALES TAX		(1,200,000)		1,200,000							ļ	 	09
	COLLECTION ALLOWANCE FOR PAPER FILERS -												1	
	DEDUCT		(13,700,000)		13,700,000								1	700
700 3364120			(13,700,000)		13,700,000									70
000 44 40/	FUND SHIFT FOR IMPLEMENTATION OF A FEE FOR												1	
	REVIEW AND ADJUSTMENT OF SUPPORT ORDERS - ADD		(440,000)		440.000								1	70
			(442,000)		442,000									70
	FUND SHIFT FOR THE REINSTATEMENT OF TWENTY												1	
	FIVE DOLLAR APPLICATION FEE FOR CHILD SUPPORT		(1	l
	ENFORCEMENT SERVICES - ADD		(280,866)		280,866									70:
33B4840/													1	
	INCREASE NON-COMPLIANCE FEE - DEDUCT		(13,500,000)		13,500,000									703
	GENERAL TAX ADMINISTRATION - INCREASE THE												1	
	ADMINISTRATIVE COLLECTION PROCESSING FEE												1	
704 33B4560	RETAINAGE - FUND SHIFT		(3,800,000)		3,800,000									70
	GENERAL TAX ADMINISTRTION - REDUCE COLLECTION													
	ALLOWANCE AND SIMPLIFY SUBMISSION FOR												1	
705 33B4570	COMMUNICATIONS SERVICES TAX -FUND SHIFT		(7,200,000)		7,200,000								1	70
														T
	ELIMINATE SIEMENS CONSULTANT CONTRACT												1	
	SERVICES FOR TELECOMMUNICATIONS		(189,739)											70
707 33V0040	WORKFORCE REDUCTION					(105.0)	(4,372,798)		(764,880)					70
	ELIMINATE PROPERTY TAX OVERSIGHT COMPLIANCE													T
708 33V0120	ASSISTANCE					(49.0)	(4,364,537)						1	70
709 330F000	ELIMINATE UNFUNDED BUDGET - CHILD SUPPORT								(1,089,847)					709
710 330L100	OFFICE AND BUILDING LEASE SAVINGS						(965,079)		(736,825)					710
	REDUCTIONS FROM TECHNOLOGY SERVICE													
711 33001C0	CONSOLIDATIONS						(76,035)						ĺ	71
712 340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						,		(66,524,464)					71:
713 340C200	TRANSFER FROM TRUST FUND - ADD						66,524,464							713
	FUND SHIFT FOR FSI CHANGE TO FINANCIAL						* * * * * * * * * * * * * * * * * * * *							1
	ASSISTANCE PAYMENT FOR CHILD SUPPORT -												ĺ	1
714 3403810	POLITICAL SUBDIVISION - DEDUCT								(750,000)				(750,000)) 71
	FUND SHIFT FOR FSI CHANGE TO FINANCIAL													1
	ASSISTANCE PAYMENT FOR CHILD SUPPORT -										1		1	
	POLITICAL SUBDIVISION - ADD								750.000				750,000	71
716	TOTAL REVENUE	(17.0)	(43,185,985)	0	37,329,426	(154.0)	55,857,361	0	,	(699.0)	(29,925,546)	0	,	_
717	GRAND TOTAL	(1,203.5)			(175,714,972)		811,028,545		(955,980,575)					

Line No.	Bill	Issue	Description
General G	ovt. Approi	oriations Subcommittee - DRAFT	
1		DACS	Consolidates Division of Dairy into Food Safety; 2) Transfer Motor Vehicle Lemon Law & Price Gouging to Attorney General; 3) Allows for expanded use of General Inpection Trust Fund.
2		FWC	Eliminates Alligator Marketing Program (DACS & FWC)
3		DOR Property Tax	Tax roll assistance reductions.
4		DOR Child Support Enforcement	Change in mail services, federal food assistance cooperation option.
5		DOR General Tax Admnistration	Eliminate filing liens DOR pays to Clerks of Court
6		DMS	Eliminate Executive Aircraft program 2) Telecommunications/Suncom; 3) Building construction and artwork revisions.
7		Public Employees Relations Commission	Authorize commissioners as part-time to solve trust fund cash shortage.
8		DEP	1) Redirect \$8m from Water Management Lands TF to GR; 2) Redirect \$20m from Inland Protection TF to GR; 3) Maximize federal funding for adminsitrative costs for Drinking & Wastewater Revolving Loan Programs.
9		DFS	Risk Management Assessment Programs/Drug repackaging Program Workers' Compensation; 2) Eliminates the Check Cashing Program
10		Citizens Insurance Corp	Develop transparent and accountable statutory procurement policy for Citizens Insurance Corp.
11		DBPR Federal Grants Trust Fund Creation	Create Federal Grants Trust Fund in DBPR to accommodate FL Building Commission being transferred from DCA and Federal Block Grant from EOG.